		AMOUNT	TIER ONE	TIER TWO	TIER THREE	ADMIN SHEET
Budget Adjustments with New Spending Amounts Identified 2015-2016						
ARTICLE 1: STUDENT AND STAFF SUPPORT- Pages 1-10						
	GUIDANCE					
MSS	*Added 5 Summer Days	$1,000			$1,000	MSS-5
PES	*Added .2 FTE	$16,000			$16,000	PES-1
MLS	*Added .2 FTE	$11,000			$11,000	MLS-1
FMS +	*Added Summer Days	$2,500			$2,500	FMS-2
FHS	*Added .5 FTE Social Work	$39,000		$39,000		FHS-2F
FHS	*Staff Retirement					
FHS	*Added funds for Comprehensive College Planning Aspirations Software	$4,600			$4,600	FHS-1
	NURSING					
DCS	*Staff Retirement					
MSS	*Added .5 FTE to address medical needs	$28,000		$28,000		MSS-3
PES	*Added .1 FTE to address medical needs	$6,000		$6,000		PES-3
MLS	*Continue .16 FTE to address medical needs					
	CURRICULUM DEVELOPMENT					
FHS	*Added Professional Development Funds	$40,000			$40,000	FHS-1
FHS	*Added Operations Leadership Stipends	$20,000			$20,000	FHS-3
	LIBRARY SERVICES					
PES	*Added .1 FTE	$6,000			$6,000	PES-2
FHS	*Added 10 hrs Ed Tech Support	$5,000			$5,000	FHS-2E
DW	*Library books funded at $19.73 per student					
	TECHNOLOGY					
DW	*Added funds for Standards Based Reporting software	$10,000	$10,000			TECH-6
DW	*Added funds for IPAD I replacements	$10,000		$10,000		TECH-5
ARTICLE 2: SCHOOL ADMINISTRATION- Pages 11-13						
DCS	*Reallocated 10 hrs Secretary from Special Education					
MSS	*Added 2 additional summer days to Admin Secretary	$350			$350	MSS-6
PES	*Reallocated .5 FTE Math Strategist to .5 FTE Principal					
FMS	*Added .1 FTE to Assistant Principal	$10,000			$10,000	FMS-3
FMS	*Added 4 summer days to Admin Secretary	$700			$700	
ARTICLE 3: FACILITIES MAINTENANCE-Pages 14-18						
DCS	*Added 20 hr Custodian	$29,000	$29,000			FAC-1
PES	*Additional funds for snow blower and cubbies	$7,500			$7,500	FAC-4
FMS	*Added 20 hr Custodian	$29,000	$29,000			FAC-1
FMS	*Additional funds for repairs to flooring, walls, etc.	$3,600			$3,600	FAC-7
FHS	*Added 40 hr Custodian	$58,000	$58,000			FAC-1
FHS	*Added interest only payment on Additional/Renovation	$219,570	$219,570			
DW	*Added $50,000 to fund at Strategic Plan level	$50,000			$50,000	FAC-5
FHS	*Added $12,000 for Scoreboard	$12,000			$12,000	ATH/FHS-4
DW	* Increases in electricity, natural gas, fuel oil, propane, and insurance					FAC-2&3&6&8
DW	*Revenues from Town of Freeport to offset Hunter Rd. field maintenance expenses					
DW	*Custodial time reductions to adjust for actual van driving time offset in Article 9					
ARTICLE 4: CAREER AND TECHNICAL EDUCATION-Page 19						
DW	*Budget being developed by Region 10 Board of Directors					
ARTICLE 5: ALL OTHER EXPENDITURES-Page 19						
NUTRITION						
DW	*Adjustment for wage/benefit costs					
ARTICLE 6: REGULAR INSTRUCTION-Pages 20-26						
DW	*Addition of 1 FTE PreK-6 Math Strategist	$74,000			$74,000	CURR-6
DCS	*Reallocation of 1 FTE to PreK line					
DCS	* Added Pre-K Ed Tech	$30,000		$30,000		DCS-1
DCS +	*Added funds for overnights & dues and fees	$530			$530	DCS-3&4
MSS	*Added 1 FTE Teacher due to enrollment	$74,000			$74,000	MSS-2
MSS	*Added .47 FTE for Literacy Interventionist previously funded by Title IA funds	$34,000			$34,000	MSS-1
MSS +	*Additional funds for Art & Music supplies, books, and equipment	$10,000			$10,000	MSS-4
PES	*Added 15 hr Ed Tech	$9,000			$9,000	PES-2

	Budget Adjustments with New Spending Amounts Identified 2015-2016					
		AMOUNT	TIER ONE	TIER TWO	TIER THREE	ADMIN SHEET
FMS	*Reallocated 30 hr Ed Tech to Title I funds					
FMS	*Added 1 FTE RTI Teacher (.5 FTE previously funded thru Title I funds)	$56,000		$56,000		FMS-1
MLS	*Additional funds for Art & Music supplies; text books, and equipment	$10,000			$10,000	MLS-2
FHS	*Added .5 FTE Educator Drama	$27,000		$13,250	$13,750	FHS-2B
FHS	*Added .5 FTE Educator Social Studies	$36,000		$18,000	$18,000	FHS-2C
FHS	*Added .17 FTE Educator Science	$11,000		$5,500	$5,500	FHS-2D
FHS +	*Added Stipends	$5,000			$5,000	FHS-2G
FHS	*Funds for math consulting					
FHS	*Additional funds for professional development	$40,000			$40,000	FHS-1
FHS	*Additional funds for equipment	$26,000			$26,000	FHS-4
FHS	*Additional funds for dues and fees	$6,000			$6,000	FHS-5
FHS	*Additional funds for instructional supplies	$4,000			$4,000	FHS-6
FHS	*Moved School, Community, Aspirations Resource Coordinator to salary position	$27,000		$13,250	$13,750	FHS-2A
K-6	*Added 15 hr Ed Tech for English Language Learners	$14,000	$14,000			IS-2
DW	*Added Stipends and supplies for Gifted & Talented	$14,000			$14,000	G/T-1&2
DW	*Charter tuition/fees removed due to pending Legislative change; DOE to pay					
ARTICLE 7: OTHER INSTRUCTION-Pages 27-29						
DCS	*Added 2 Co-Curricular stipend positions	$3,000			$3,000	DCS-2
MLS	*Added 2 Co-Curricular stipend positions	$3,000			$3,000	MLS-3
FMS	*Added 5 Co-Curricular stipend positions	$6,000			$6,000	FMS-4
6-12	*Continued phase in funding for Booster funded teams	$6,300		$6,300		ATH/FMS-3
6-12	*Continuation of uniform replacement plan					
6-12	*Added funds for supplies, dues and fees, equipment	$8,100		$6,700	$1,400	ATH/FHS-2 &3 FMS-1&2
FHS	*Added funds for police services	$2,000		$2,000		ATH/FHS-1
ARTICLE 8: SYSTEM ADMINISTRATION-Pages 30-31						
	*Adjustment for change in Superintendent					
ARTICLE 9: TRANSPORTATION AND BUSES-Pages 32-33						
	*Moved Van Drivers/Ed Techs to correct classification per DOE					
	*Contractual increases for outsourced student transportation					FAC-1
	*Additional funds for supplies and repairs	$10,000			$10,000	FAC-2
	*Van drivers time adjusted to actual runs-offset in Article 3					
	*Additional Bus Run for DCS PreK	$6,000		$6,000		DCS-1
ARTICLE 10: DEBT SERVICE AND OTHER COMMITMENTS-Page 33						
	*Scheduled reductions					
ARTICLE 11: SPECIAL EDUCATION-Page 34-43						
DW	*Added 1 FTE Instructional Strategist	$74,000	$74,000			IS-1
DW	*Reallocated 10 hrs Secretary to Regular Education					
DW	*Added funds for Behavior Data Collection Software	$5,000			$5,000	IS-4
DW	*Added Professional Development/Safety Care training funds	$27,500			$27,500	IS 5&6
DW	*Added Instructional/Office Supplies	$6,000			$6,000	IS-7&8
DW	*Added legal fees monies	$20,000			$20,000	IS-9
DCS RR	*Staff retirements					
MSS RR	*Added 15 hr Ed Tech III to replace outsourced BHP	$15,000	$15,000			IS-2
PES RR	*Reallocated .2 FTE Educator to Regular Education					
PES RR	*Reallocated 32.5 hr Ed Tech from Self Contained					
MLS RR	*Added 30 hr Ed Tech III to replace outsourced BHP	$30,000	$30,000			IS-2
DCS SC	*Added 3-32.5 hr Ed Tech III to replace outsourced BHP	$90,000	$90,000			IS-2
PES SC	*Reallocated .2 FTE Educator to Regular Education					
PES SC	*Reallocated 32.5 hr Ed Tech to Resource Room					
FMS SC	*Added 2-30 hr Ed Tech III to replace outsourced BHP	$60,000	$60,000			IS-2
FHS RR +	*Added 2-30 hr Ed Tech III to replace outsourced BHP	$60,000	$60,000			IS-2
	*Reallocated .5 FTE FHS Social Work to DCS/MSS/PES					
K-8	*Added .3 FTE Psychologist	$23,000		$23,000		IS-3
		$1,581,250	$688,570	$263,000	$629,680	
			5.89%	6.85%	9.15%	
KEY:						
DW	District wide					
RR	Resource Room					
SC	Self Contained, Choices, Bridges					