

FY 18 RSU5 Budget Timeline

October 26, 2016 Business Meeting @ PES *Timeline*

November 10, 2016 @ Central Office *Leadership Meeting w/ Towns*

December 14, 2016 Business Meeting *Pro Forma – School Board Priorities*

January 25, 2017 Business Meeting **Superintendent's Recommended Budget**

February 1, 2017 Workshop *Budget Review: DCS, FMS, FHS*

*February 8, 2017 Budget Workshop *Budget Review: MSS, PES, MLS*

February 15, 2017 Business Meeting *Budget Review: Technology, CIA, Nutrition, Community Programs*

*March 1, 2017 Budget Workshop *Budget Review: Inst. Support, Maintenance, Athletics*

March 8, 2017 Workshop *Public Hearing on Budget / Deliberations*

March 22, 2017 Business Meeting Adopt FY 18 School Budget

April 12, 2017 @ PES Workshop *6:00 -6:30: Q&A with individual Board Members regarding FY 18 Budget*

April 26, 2017 @ DCS Business Meeting *6:00 -6:30: Q&A with individual Board Members regarding FY 18 Budget*

May 10, 2017 Workshop *6:00 -6:30: Q&A with individual Board members regarding FY 18 Budget*

May 24, 2017 @ FHS **Annual Budget Meeting**

June 13, 2017 Budget Validation Referendum

*Additional Meetings

Approved by Board: 10-26-16