

Handout  
From 3/15/17  
Special  
Meeting

Budget Considerations  
Option A

- Leave as is currently recommended:
  - 4.86% Expenditure Increase
  - 6.43% Tax Impact

Option B

- Reduce Tax Impact
  - Prioritize increases and reduce expenditures
  - Increase Use of Fund Balance to decrease tax impact
  - Decrease the anticipated budget reduction

Option C  
Wording Options on Warrant

1. Use any additional state subsidy to decrease the local cost share expectation for local property taxpayers.
  - Tax Impact: 6.43%
  - Amount goes into the undesignated fund balance to reduce taxes the following year
2. Use any additional state subsidy to increase expenditures for school purposes in cost center categories approved by the school board.
  - a. Reduce tax impact and reinstate positions/expenditures based upon additional funds
3. Use any additional state subsidy to increase the allocation of finances in a reserve fund approved by the school board.
  - a. We do not recommend based upon our current reserve funds