

FY 2019 BUDGET: SCHOOL BOARD BUDGET WORKSHOP PRESENTATION

9.A.1.

Building/Program: Pownal Elementary School

What key issues and priorities are you trying to address in your proposed budget? *(Administrators identified the following three focus areas: math coaching, increased student support for differentiation, and increased funding for building maintenance.*

My support for increasing the maintenance budget by \$50,000 will increase the pace of addressing major items on the long range capital plan. There are 3 time sensitive maintenance projects at Pownal Elementary. New locks for the doors on PES is the first priority. Reworking the current office space to move into the main office is also on the capital improvement plan. I would also like to see the addition of a generator at PES on a future capital improvement plan.

How do these priorities align with the district's three strategic objectives?
While increased building maintenance funding does not directly relate to the three strategic objectives, safety and efficiency are foundations of a well-run school system.

FY 2019 Projected Enrollment / Class Size Ratio by Grade

- Projected enrollment: 120
- Pre-K 16-2 (teacher/ed tech)
- Kindergarten- 20 to 1
- First grade- 16 to 1
- Second grade- 19 to 1
- Third grade 20 to 1
- Fourth grade 14 to 1
- Fifth grade 14 to 1

Staffing Adjustments to Budget in FY 18	Staffing Adjustments to Budget in FY 19
.5 K to implement all day K Shift from 1 30 hour RTI Ed tech to a .5 teacher with an 18 hour ed tech.	None requested

Other significant FY 19 requests in budget and need (Supplies, Equipment, etc).
NA