

**WARRANT TO CALL
REGIONAL SCHOOL UNIT NO. 5
BUDGET MEETING
(20-A M.R.S. § 1485)**

TO: Kim Best, a resident of Regional School Unit No. 5 (the "Regional School Unit") composed of the Towns of Durham, Freeport, and Pownal, State of Maine.

In the name of the State of Maine, you are hereby required to notify the voters of each of the municipalities within the Regional School Unit, namely, the Towns of Durham, Freeport, and Pownal, that a Regional School Unit Budget Meeting will be held at Durham Community School, 654 Hallowell Road, Durham, Maine at 6:30 p.m. on May 23, 2018 for the purpose of determining the Budget Meeting Articles for the 2018-2019 fiscal year set forth below.

ARTICLE 1A: To elect a moderator to preside at the meeting.

ARTICLES 1 THROUGH 11
AUTHORIZE EXPENDITURES IN COST CENTER CATEGORIES

ARTICLE 1: To see what sum the Regional School Unit will be authorized to expend for Student and Staff Support.
School Board Recommends \$3,436,201

ARTICLE 2: To see what sum the Regional School Unit will be authorized to expend for School Administration.
School Board Recommends \$1,536,594

ARTICLE 3: To see what sum the Regional School Unit will be authorized to expend for Facilities Maintenance.
School Board Recommends \$4,891,384

ARTICLE 4: To see what sum the Regional School Unit will be authorized to expend for Career and Technical Education.
School Board Recommends \$74,492

ARTICLE 5: To see what sum the Regional School Unit will be authorized to expend for All Other Expenditures.
School Board Recommends \$269,645

ARTICLE 6: To see what sum the Regional School Unit will be authorized to expend for Regular Instruction.
School Board Recommends \$13,378,386

ARTICLE 7: To see what sum the Regional School Unit will be authorized to expend for Other Instruction.
School Board Recommends \$778,737

ARTICLE 8: To see what sum the Regional School Unit will be authorized to expend for System Administration.
School Board Recommends \$928,152

ARTICLE 9: To see what sum the Regional School Unit will be authorized to expend for Transportation and Buses.
School Board Recommends \$1,432,489

ARTICLE 10: To see what sum the Regional School Unit will be authorized to expend for Debt Service and Other Commitments.
School Board Recommends \$1,613,149

ARTICLE 11: To see what sum the Regional School Unit will be authorized to expend for Special Education.
School Board Recommends \$4,606,796

ARTICLES 12 THROUGH 15
RAISE FUNDS FOR THE PROPOSED SCHOOL BUDGET

ARTICLE 12: To see what sum the Regional School Unit will appropriate for the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and to see what sum the Regional School Unit will raise and assess as each municipality's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, section 15688.
Recommended amounts set forth below:

Total Appropriated (by municipality):		Total Raised (and Regional School Unit assessments by municipality):	
Town of Durham	\$ 7,925,848.17	Town of Durham	\$ 3,106,150.00
Town of Freeport	\$ 12,484,914.27	Town of Freeport	\$ 12,484,914.27
Town of Pownal	\$ 2,266,873.78	Town of Pownal	\$ 1,970,703.25
Total Appropriated (sum of above)	\$ 22,677,636.22	Total Raised (sum of above)	\$ 17,561,767.52

Explanation: The Regional School Unit's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that the Regional School Unit must raise and assess in order to receive the full amount of state dollars.

ARTICLE 13: To see what sum the Regional School Unit will raise and appropriate for the annual payments on debt service previously approved by the Regional School Unit voters for non-state-funded school construction projects or non-state-funded portions of school construction projects in addition to the funds appropriated as the local share of the Regional School Unit's contribution to the total cost of funding public education from kindergarten to grade 12.
School Board Recommends \$361,387.00

Explanation: *Non-state-funded debt service is the amount of money needed for the annual payments on the Regional School Unit's long-term debt for major capital school construction projects that are not approved for state subsidy. The bonding of this long-term debt was previously approved by the Regional School Unit voters.*

ARTICLE 14: To see what sum the Regional School Unit will raise and appropriate to transfer to the school nutrition program.
School Board Recommends: \$268,245

ARTICLE 15: **(Written ballot required.)** To see what sum the Regional School Unit will raise and appropriate in additional local funds **(Recommend \$7,465,478)**, which exceeds the State's Essential Programs and Services allocation model by **(Recommend \$7,465,478)** as required to fund the budget recommended by the School Board.

The School Board Recommends \$7,465,478, which exceeds the State's Essential Programs and Services allocation model by \$7,465,478. The School Board gives the following reasons for exceeding the State's Essential Programs and Services funding model: The State's Essential Program and Services funding formula is a minimum model to support education in grades K-12. RSU No. 5 provides additional funds to support lower student/teacher ratios and additional co-curricular activities in addition to complete educational programs for all our students.

ARTICLE 16 SUMMARIZES THE PROPOSED SCHOOL BUDGET

ARTICLE 16: To see what sum the Regional School Unit will authorize the School Board to expend for the fiscal year beginning July 1, 2018 and ending June 30, 2019 from the Regional School Unit's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act, non-state-funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools.
School Board Recommends \$32,946,025

ARTICLE 17 AUTHORIZES EXPENDITURES OF GRANTS AND OTHER RECEIPTS

ARTICLE 17: In addition to amounts approved in the preceding articles, shall the School Board be authorized to expend such other sums as may be received from federal or state grants or programs or other sources during the fiscal year for school purposes, provided that such grants, programs or other sources do not require the expenditure of other funds not previously appropriated?

**ARTICLE 18 AUTHORIZES THE ADULT EDUCATION PROGRAM
AND RAISES THE LOCAL SHARE**

ARTICLE 18: To see if the Regional School Unit will appropriate \$237,747 for adult education and raise \$112,000 as the local share, with authorization to expend any additional, incidental, or miscellaneous receipts in the interest and for the well-being of the adult education program.

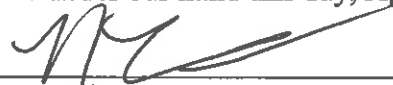
**ARTICLE 19 AUTHORIZES THE
CAREER AND TECHNICAL EDUCATION BUDGET**


ARTICLE 19: Shall the regional career and technical education operating budget as approved by the cooperative board for the year beginning July 1, 2018 through June 30, 2018 be approved in the amount of \$2,589,752?

**ARTICLE 20 AUTHORIZES THE
CAREER AND TECHNICAL REGION CAPITAL RESERVE FUND**

ARTICLE 20: Shall Maine Region 10 Technical High School ("Region 10") establish a Capital Reserve Fund; authorize the Cooperative Board to transfer up to \$10,000 from undesignated fund balances to that Fund; and delegate authority to the Cooperative Board to expend that sum with other balances accumulated in that Fund from time-to-time on such specific items or types of capital improvements or equipment as the Cooperative Board has determined to be needed by Region 10?


Given under our hand this day, April 11, 2018 at Pownal, Maine.




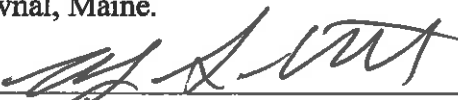


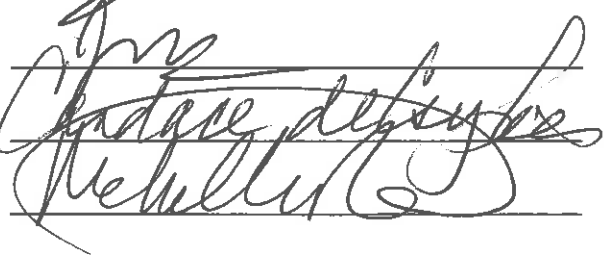
John B. Moray

Kathryn L. Brown










A majority of the School Board of Regional School Unit No. 5

A true copy of the Warrant, attest: 

Kim Best, Resident
Regional School Unit No. 5