Administrative Prioritization of Requests
January 2019

First Priority

A.	$123, 000	Special Education Room: (1 Teacher and 1 Ed Tech)	MLS
B.	$35,000	Special Education Van	Districtwide
C.	$12,500	.5 Van driver	
D.	$14,400	Van Ed. Tech (4hr. day)	
E.	$82,000	Classroom Teacher:	MSS
F.	$82,000	Classroom Teacher:	DCS
G.	$41,000	.5 World Lang Teacher:	FHS
H.	$20,500	.25 Science:	FHS

Second Priority

A.	$24,600	.3 Nursing:	FMS
B.	$82,000	Endeavor Teacher:	FHS
C.	$83,000	RTI-B Ed Techs	PES, MSS, MLS

Third Priority

A.	$40,000	Bus Driver/Custodian/ Maintenance	Districtwide
B.	$32,000	Field Trip Funding	Districtwide
C.	$10,000	Curriculum	Districtwide
D.	$62,500	PreK Expansion	PES, MSS

Other Requests

A.	$12,000	Technology (projectors/sound system)	FMS, MLS