Item #12.A.4.

FY 2020 BUDGET: SCHOOL BOARD BUDGET WORKSHOP PRESENTATION

Building/Program: Freeport High School

What key issues and priorities are you trying to address in your proposed budget? (Administrators identified the following three focus areas: increased student support for differentiation, maintain class sizes, and increased nursing services.)

The budget for FHS prioritizes increased support for differentiation as well as maintaining class sizes. As the population of FHS has grown, we have seen the need to expand some of our staffing positions in order to maintain a high level of student supports while still maintaining small class sizes. Expanding the World Language staffing will allow us to continue to offer high levels of language classes in order to support students in reaching high levels of language proficiency. Expanding the Science staffing will allow us to maintain small class sizes in science while enabling us to provide targeted support for students as well. Expanding the Endeavor program will enable us to provide extensive support for a wider range of students who are struggling with the traditional high school pathway. The budget requests for instructional supplies as well as professional development will allow us to continue to support teachers in their efforts to provide meaningful learning opportunities for our students.

How do these priorities align with the district's four strategic objectives?

Our priorities align closely with the district's strategic goals of Implementation of Proficiency-based Learning, and Improved Teacher and Administrator Effectiveness. The increases in staff will enable us to continue to provide high levels of support in our efforts to help every student reach and exceed proficiency in their courses. The increase to the Endeavor program allows us to expand our alternative pathways for students, which is a vital part of our proficiency-based practices. Expanding the Endeavor position and the science position will allow those teachers more time to collaborate with colleagues as well as attend all professional development opportunities provided by the district.

FY 2020 Projected Enrollment / Class Size Ratio by Grade

9th: 156 10th: 164 11th: 137 12th: 131

Staffing Adjustments to Budget in FY 19	Staffing Adjustments to Budget in FY 20
0.5 math strategist position to support teachers grades 9-12 at FHS Stipends for Department Chairs	0.25 Science position 0.5 World Language position 1.0 Endeavor teacher to expand alternative ed. program

Other significant FY 20 requests in budget and need (Supplies, Equipment, etc)

Adoption of the Earth Systems Science textbook