Item # 12.A.3.

FY 2020 BUDGET: SCHOOL BOARD BUDGET WORKSHOP PRESENTATION

Building/Program: Freeport Middle School

The requested budget will allow Freeport Middle School to continue to focus on student achievement through the work of implementing standards/proficiency-based teaching practices. The budget requests also support literacy/ math growth, focusing on differentiation for all learners while keeping class sizes lower. At the same time as having the focus on academic supports, Freeport Middle School needs additional nursing supports to help support our students.

How do these priorities align with the district's four strategic objectives?

Increasing our nursing services to 1.0 FTE to better meet student needs and align with other buildings in the district will help us to focus better on student physical and mental health with the end goal of having more students in class learning.

The current budget for the FY2019 has focused on all of the strategic goals, but a strong focus has been placed on goal #1 (Implementation of a proficiency-based learning system for Prek-12). The addition of .3 nursing will allow more students to access the learning opportunities we are creating surrounding goal #1. We have students that are missing class time due to physical or mental health issues. Increased nursing will allow the nurse to better address the physical health issues and assist students in getting the mental health support needed.

FY 2020 Projected Enrollment / Class Size Ratio by Grade

Grade	Students	Teachers	Class Size
6th	109	5	21-22
7th	108	5	21-22
8th	129	7	18-19

Staffing Adjustments to Budget in FY 19	Staffing Adjustments to Budget in FY 20
RTI-B Ed Tech to Support 6th-grade students	.3 increase in nursing services to move FMS nursing to 1.0 FTE.

Other significant FY 20 requests in budget and need (Supplies, Equipment, etc).

Supply and equipment lines remain similar to past years