**NOTICE OF AMOUNTS ADOPTED AT BUDGET MEETING**
**REGIONAL SCHOOL UNIT NO. 5**
**INFORMATION FOR VOTERS AT BUDGET VALIDATION REFERENDUM**

TO: Municipal Clerks of the Towns of Durham, Freeport and Pownal, State of Maine

In the name of the State of Maine and pursuant to 20-A M.R.S. § 1486(2) you are hereby directed to display this Notice of Amounts Adopted at Budget Meeting at the polling places within your respective municipalities to assist the voters of Regional School Unit No. 5 (the "Regional School Unit") in voting at the budget validation referendum to be held on June 11, 2019, for the purpose of determining if the Regional School Unit budget for the 2019-2020 fiscal year that was adopted at the Regional School Unit budget meeting on May 22, 2019, should be approved.

| **Cost Center Summary Budget Category** | **Amount Recommended by School Board** | **Amount Approved by Voters at Budget Meeting[1]** |
|---|---|---|
| Student and Staff Support | $ 3,567,561 | 3,567,561 |
| School Administration | $ 1,617,919 | 1,617,919 |
| Facilities Maintenance | $ 4,820,001 | 4,820,001 |
| Career and Technical Education | $ 99,419 | 99,419 |
| All Other Expenditures | $ 269,645 | 269,645 |
| Regular Instruction | $ 14,218,224 | 14,218,224 |
| Other Instruction | $ 829,237 | 829,237 |
| System Administration | $ 950,098 | 950,098 |
| Transportation and Buses | $ 1,533,556 | 1,533,556 |
| Debt Service and Other Commitments | $ 1,581,756 | 1,581,756 |
| Special Education | $ 4,592,879 | 4,592,879 |
| **Summary of Total Authorized General Fund Expenditures:** | **$ 34,080,295** | $ 34,080,295 |

[1]Amounts to be completed by Superintendent of Schools under authority of the School Board.

The amount approved at the Regional School Unit budget meeting includes locally raised funds that exceed the maximum state and local spending target pursuant to 20-A M.R.S. § 15671-A(5).

A majority of the School Board of Regional School Unit No. 5

Dated: 5-23, 2019

Becky Foley
Becky Foley, Superintendent of Schools
Regional School Unit No. 5