

Administrative Prioritization of Requests

January 22, 2020

First Priority:

Math Teacher - FHS	\$82,000
.5 Sped Social Worker - FHS	\$41,000
Substitute Teachers	\$60,000
.5 Ed Tech - FHS	\$18,000
PK Midday Busing for MSS/PES	\$ 800
.1 PK teacher- PES	\$ 8,200

Second Priority:

.1 Elementary Librarian	\$ 3,000
.5 Guidance Counselor- DCS	\$41,000
Three Buses	\$99,000
.5 RTI Ed Tech- FMS	\$18,000
.2 RTI Teacher - MLS	\$18,500
Tennis Courts Reserve Account	\$30,000

Third Priority:

.1 Ed Tech - FHS	\$9,000
Softball Scoreboard	\$5,000
Baseball Scoreboard	\$5,000
Softball Outfield Fence	\$5,000

Other Requests:

Outdoor Bleacher Railing	\$5,600
Single Chain Fence for Entrance to Track	\$9,000
Reconfigure FMS Athletic Fields	???