

FY 2021 BUDGET: SCHOOL BOARD BUDGET WORKSHOP PRESENTATION

Building/Program: Technology

What key issues and priorities are you trying to address in your proposed budget?
(Administrators identified the following four focus areas: maintain class sizes, equity among schools, increased student support, and increase bus fleet.)

The primary goal of the FY 2021 Technology Budget revolves around the MLTI “Bridge year” and replacement / supplement of staff laptops.

The usual lease agreement for MLTI is four years with the current ending in FY 2020. The State was not in a position to offer a proposal in time for the 2021 fiscal year. Therefore, we will continue a fifth, or “Bridge Year” at a reduced rate. This provides an opportunity to utilize the difference in payment to purchase new laptops for elementary staff a year or two early. The devices they currently have will be four years old and have some life left to them. I propose redistributing them to classroom ed techs, subs and others who don’t have a device at this point, which has caused issues in the past. The remainder will be used as spares for MLTI as there will be no support during the Bridge Year.

Also the budget addresses the following:

- Continued increase of devices and carts at elementary level for general educational use and testing.
- Continued implementation of voice amplification and projection systems.
- Continued updates to network server racks and battery backup systems.

How do these priorities align with the district’s four strategic objectives?

Access to current and reliable technology infrastructure as well as the ability to access and utilize student data helps improve student/teacher effectiveness.

FY 2021 Projected Enrollment / Class Size Ratio by Grade

Grade	Students	Teachers	Class Size

Staffing Adjustments to Budget in FY 20	Staffing Adjustments to Budget in FY 21 None
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Other significant FY 21 requests in budget and need (Supplies, Equipment, etc).

None