

Building/Program: Morse Street School

What key issues and priorities are you trying to address in your proposed budget?
 (Administrators identified the following four focus areas: maintain class sizes, equity among schools, increased student support, and increase bus fleet.)

As part of the realignment of library support to provide equity across the district, we are requesting an additional 0.1 of Librarian time.

Over the past few years we have been well supported by the RSU5 Board and the community to increase our staffing to a level that supports the student needs in our school; therefore, we have no specific additional requests in our budget this year.

How do these priorities align with the district's four strategic objectives?

FY 2021 Projected Enrollment / Class Size Ratio by Grade

Grade	Students	Teachers	Class Size
PK	64	2	16
K	86* (on watch)	5	17-18
1	86	5	17-18
2	83	4	20-21

Staffing Adjustments to Budget in FY 20	Staffing Adjustments to Budget in FY 21
<ul style="list-style-type: none"> ● Additional Grade 1 teacher 1.0 FTE ● Additional Pre-K teacher 0.4 FTE ● Additional Pre-K Ed-tech 0.4 FTE ● Additional RTI-B Ed-tech III 32.5 hours/week 	<ul style="list-style-type: none"> ● Additional Librarian 0.1 FTE

Other significant FY 21 requests in budget and need (Supplies, Equipment, etc).