

**FY 2021 BUDGET: SCHOOL BOARD BUDGET WORKSHOP PRESENTATION**

**Building/Program: Morse Street School**

What key issues and priorities are you trying to address in your proposed budget?  
 (Administrators identified the following four focus areas: maintain class sizes, equity, increased student support, and increased support in Finance Office)

**Maintain Class sizes:**

We are requesting an additional second grade teacher to support our increased enrollment and ensure that our ratio aligns with the Class Size policy.

**Equity:**

We are requesting a Civil Rights Team Stipend

**How do these priorities align with the district's four strategic objectives?**

**Strategic Goal 2:**

All RSU 5 students regularly engage in meaningful student centered learning\*.

**Strategic Goal 1:**

All RSU 5 students experience a joyful learning climate that is safe, nurturing, and fosters curiosity.

**FY 2022 Projected Enrollment / Class Size Ratio by Grade**

Grade	Students	Teachers	Class Size
PK	64	2	16
K	86	5	17-18
1	94	5	18-19
2	89	5	17-18
Total	333	17	

Staffing Adjustments to Budget in FY 20	Staffing Adjustments to Budget in FY 21
<ul style="list-style-type: none"> <li>• Additional Librarian 0.1 FTE</li> </ul>	<ul style="list-style-type: none"> <li>• Additional second grade teacher</li> <li>• Civil Rights Team stipend</li> </ul>

**Other significant FY 21 requests in budget and need (Supplies, Equipment, etc).**

Additional \$14,000 to cover the cost of supplies, equipment and books needed to set up a new classroom.