

Item #12.F.

FY 2022 BUDGET: SCHOOL BOARD BUDGET WORKSHOP PRESENTATION

Building/Program: Curriculum Development and Improvement of Instruction

What key issues and priorities are you trying to address in your proposed budget?
(Administrators identified the following four focus areas: maintain class sizes, equity, increased student support, and increased support in Finance Office)

Professional development and support for equity work.

How do these priorities align with the district's four strategic objectives?

Climate/Culture

Strategic Goal 1: All RSU5 students experience a joyful learning climate that is safe, nurturing and fosters curiosity.

FY 2022 Projected Enrollment / Class Size Ratio by Grade: N/A

Staffing Adjustments to Budget in FY 21	Staffing Adjustments to Budget in FY 22
There were no requests for FY 21	None

Other significant FY 22 requests in budget and need (Supplies, Equipment, etc).

*\$25,000 for year 2 of Mid Atlantic Equity Consortium contract to include professional development for all staff.

FY 2022 BUDGET: SCHOOL BOARD BUDGET WORKSHOP PRESENTATION

Building/Program: GaTE

What key issues and priorities are you trying to address in your proposed budget?
(Administrators identified the following four focus areas: maintain class sizes, equity, increased student support, and increased support in Finance Office)

We are requesting to maintain the current level of staffing for GaTE.

How do these priorities align with the district's four strategic objectives?

Teaching and Learning

All RSU5 students regularly engage in meaningful student-centered learning.

FY 2022 Projected Enrollment / Class Size Ratio by Grade

5% of our students are identified under intellectual and/or artistic ability.

Staffing Adjustments to Budget in FY 21	Staffing Adjustments to Budget in FY 22
None	None

Other significant FY 22 requests in budget and need (Supplies, Equipment, etc).