

FY 2022 BUDGET: SCHOOL BOARD BUDGET WORKSHOP PRESENTATION

Building/Program: Technology Department

What key issues and priorities are you trying to address in your proposed budget?
(Administrators identified the following four focus areas: maintain class sizes, equity, increased student support, and increased support in Finance Office)

Equity and Increased Student Support (*add a district technician, refresh devices in grades 9-12*)

- Our focus remains on making sure that all of our students have equitable access to technology. We'd like to ensure that all students and staff are supported in their access to and use of technology. We expect to receive funding from the state MLTI 2.0 program to purchase devices for students and staff in grades 7 and 8. We propose a purchase of new devices for grades 9-12 to replace the 5 year old devices they currently are using.

How do these priorities align with the district's four strategic objectives?

Climate/Culture

- Equity (*All learners and staff have access to quality technology to allow them to do their best.*)

Teaching and Learning

- Meaningful student-centered learning, implementation of student-centered instructional practices (*supported by access to reliable technology and district technicians*)

Finance and Operations

- Attract and retain highly effective staff (*new district technician*)

| Staffing Adjustments to Budget in FY 21 | Staffing Adjustments to Budget in FY 22 |
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| <ul style="list-style-type: none"> • MLTI buyout - purchased devices from the state for all students in grade 6-12 for this "bridge year" • Elementary staff received new Macbook Air laptops. • Finished projector and audio system installs at FMS and FHS | <ul style="list-style-type: none"> • Additional 1.0 district technician • Refresh devices in grades 9-12 |

Other significant FY 22 requests in budget and need (Supplies, Equipment, etc).

- Google Enterprise for Education (new charge this year that was covered under covid funds, but will be a new charge in 21-22. Provides us with anti-plagiarism tools, new security and management features.
- Jamf licenses - including the cost of extra licenses since we've added devices this year and it is unknown if MLTI will pay for this licensing next year.