

**REGIONAL SCHOOL UNIT NO. 5
2021-2022 SCHOOL BUDGET
NOTICE OF PUBLIC HEARING**

TO: Lori Medlen, a resident of Regional School Unit No. 5 (the “Regional School Unit”) composed of the Towns of Durham, Freeport, and Pownal, State of Maine.

In the name of the State of Maine, you are hereby required to notify the voters of each of the municipalities within the Regional School Unit, namely, the Towns of Durham, Freeport, and Pownal, that a Regional School Unit Public Hearing will be conducted by a public hearing consisting of, both, remote and in-person participants at 6:30 p.m. on May 26th, 2021 for the purpose of public participation in and receipt of public comment on the proposed 2021-2022 school budget and on the referendum articles set forth below. Pursuant to Title 1, section 403-A of the Maine Revised Statutes, the School Board has determined that the hearing will be conducted by remote means and may be accessed by the public as follows:

To access the remote public hearing or to participate (provide comment/input): Follow the instructions to access and participate in the public hearing as provided on the Regional School Unit No. 5 website at: <https://www.rsu5.org/>

The following articles will be considered at a Regional School Unit No. 5 budget referendum election to be held on June 8th, 2021.

Article 1: School Budget. Shall Regional School Unit No. 5 appropriate the sum of **\$35,602,863.89** and raise the sum of **\$28,493,155.53.13** for the 2021-2022 school budget?
School Board Recommends a “Yes” Vote.

VOTER INFORMATION FOR ARTICLE 1

The Regional School Unit No. 5 school budget submitted in this Article 1 totals **\$35,602,863.89**. It includes locally raised funds in the amount of **\$28,493,155.53**, to be assessed in shares to member municipalities in accordance with the RSU's cost sharing formula and state law. The locally raised amount exceeds the maximum state and local spending target by **\$11,091,450.95**. This budget includes these cost centers and amounts:

Cost Center	Amount Appropriated
Regular Instruction	\$ 15,714,380.46
Special Education	\$ 4,781,322.85
Career and Technical Education	\$ 142,979.00
Other Instruction	\$ 902,450.58
Student and Staff Support	\$ 3,458,441.14
System Administration	\$ 1,067,818.68
School Administration	\$ 1,767,262.80
Transportation and Buses	\$ 1,187,344.61
Facilities Maintenance	\$ 5,077,269.55
Debt Service and Other Commitments	\$ 1,208,949.22
All Other Expenditures	\$ 294,645.00
Summary of Total Authorized School Budget Expenditures:	\$ 35,602,863.89

Article 2: **RSU Adult Ed Program.** Shall the Regional School Unit appropriate \$209,492.00.00 for adult education and raise \$112,000.00 as the local share, with authorization to expend any additional, incidental, or miscellaneous receipts in the interest and for the well-being of the adult education program?
School Board Recommends a "Yes" Vote.

Article 3: **Track and Field Capital Reserve Fund.** Shall the School Board be authorized to transfer \$35,000.00 from available fund balances to the Track and Field Capital Reserve Fund; and to expend said reserve funds only upon express authorization of the RSU voters?
School Board Recommends a "Yes" Vote.

Article 4: **Tennis Court Capital Reserve Fund.** Shall the School Board be authorized to transfer \$30,000.00 from available fund balances to the Tennis Court Capital Reserve Fund; and to expend said reserve funds only upon express authorization of the RSU voters?
School Board Recommends a "Yes" Vote.

Article 5: **CTE Region Budget.** Shall the regional career and technical education operating budget as approved by the cooperative board for the year beginning July 1, 2021 through June 30, 2022 be approved in the amount of \$3,335,638.00?
School Board Recommends a "Yes" Vote.

Article 6: **CTE Capital Reserve Fund.** Shall Maine Region 10 Technical High School ("Region 10") authorize the Cooperative Board to transfer up to \$126,000.00 from undesignated fund balances to the Region 10 Capital Reserve Fund and delegate authority to the Cooperative Board to expend that sum with other balances accumulated in that Fund from time-to-time on such specific items or types of capital improvements or equipment as the Cooperative Board has determined to be needed by Region 10?
School Board Recommends a "Yes" Vote.

Dated as of this April 14th, 2021.

Susana P. Hancock
[Signature]
[Signature]
Judsey Fubey
Cardace deGriphe
[Signature]

[Signature]
[Signature]
Maura Millsbury
Jerry Galletta
Elizabeth Munn

A majority of the School Board of Regional School Unit No. 5

A true copy of the Notice of Public Hearing, attest:

[Signature]
Lori Medlen, Resident
Regional School Unit No. 5

RETURN

Cumberland County, ss.

State of Maine

TO: The School Board of Regional School Unit No. 5

I certify that I have posted an attested copy of the within Notice of Public Hearing in each of the municipalities within Regional School Unit No. 5 as follows:

	TIME(S)	DATE(S)	LOCATION(S)
Durham	11:53 8:40 8:45	4/15/21 5/3/21 5/3/21	Durham Town Hall Durham Get + GO Durham Community School
Freeport	11:23 9:16 12:48 1:01 1:15 1:50	4/15/21 5/3/21 5/3/21 5/3/21 5/3/21	Freeport Town Hall Post Office Library Bessie's Harraseeket Lunch + Lobster Boherby's
Pownal	11:40 8:57 9:07	4/15/21 5/3/21 5/3/21	Pownal Town Hall Post Office Short Stop

being at least seven days prior to the Regional School Unit Budget Referendum and being public and conspicuous places in each of said municipalities.

Dated: 5/3/21, 2021

Lori Medlen

Lori Medlen, Resident of
Regional School Unit No. 5