

FY 2023 BUDGET: SCHOOL BOARD BUDGET WORKSHOP PRESENTATION

Building/Program: Freeport High School

What key issues and priorities are you trying to address in your proposed budget?
(Administrators identified the following three focus areas: maintain class sizes, increased student support, and maintaining adequate staffing)

The budget for FHS prioritizes increasing our academic support as well as student support through co-curricular activities. We are requesting the following:

- 0.5 Ed Tech RTI position
- Jazz Band stipend

How do these priorities align with the district’s strategic objectives?

We believe that the priority of increasing our RTI position aligns closely to the goal of engaging students in meaningful learning by increasing student support. The increase of our current part time RTI ed tech position to a full time RTI position would also allow us to provide more targeted support to students in need of additional time to build academic skills and understanding. A full time position also supports our efforts to recruit the highest quality candidates as most need a full time position. Currently we have a 0.5 position and this increase will enable us to make this a full time position.

The addition of the Jazz Band Advisor Stipend will support our goals of engaging students in meaningful learning and connection to our school community by engaging with the arts. In the past, this has been a voluntary position and providing a stipend will ensure that this work and opportunity for students continues.

Finally, our budget increases for supplies, equipment and fees helps to support our district and school goals of promoting equity. Support from the budget to reduce or eliminate exam fees for students as well as provide high quality equipment such as TI82 calculators helps to ensure that students have some financial barriers reduced or eliminated when needed. Our increase in supplies also helps to support and promote the arts as we continue to provide high quality programs and resources despite increasing costs. The budget requests for instructional supplies as well as professional development will allow us to continue to support teachers in their efforts to provide meaningful learning opportunities for our students.

FY 2023 Projected Enrollment / Class Size Ratio by Grade

9th: 145 10th: 133 11th: 169 12th: 140 Total: 587

Staffing Adjustments to Budget in FY 22	Staffing Adjustments to Budget in FY 23
0.1 Ed Tech position Civil Rights Team Stipend	0.5 Ed Tech (RTI to full time position) \$18,500 Jazz Band Stipend \$1641

Other significant FY 23 requests in budget and need (Supplies, Equipment, etc).

SAT Exam for 11th Graders:	\$9300
AP Exam Fee Waivers/Reductions:	\$1000
TI82 Calculators:	\$1355
Textbook/Technology Data Management System:	\$2000
Increase of Art and Photo Supplies:	\$1875
Drama Supplies:	\$1870