

**NOTICE OF AMOUNTS ADOPTED AT BUDGET MEETING
REGIONAL SCHOOL UNIT NO. 5
INFORMATION FOR VOTERS AT BUDGET VALIDATION REFERENDUM**

TO: Municipal Clerks of the Towns of Durham, Freeport, and Pownal, State of Maine

In the name of the State of Maine and pursuant to 20-A M.R.S. § 1486(2) you are hereby directed to display this Notice of Amounts Adopted at Budget Meeting at the polling places within your respective municipalities to assist the voters of Regional School Unit No. 5 (the "Regional School Unit") in voting at the budget validation referendum to be held on June 14, 2022, for the purpose of determining if the Regional School Unit budget for the 2022-2023 fiscal year that was adopted at the Regional School Unit budget meeting on May 25, 2022, should be approved.

Cost Center Summary Budget Category	Amount Recommended by School Board	Amount Approved by Voters at Budget Meeting ¹
Regular Instruction	\$ 16,401,257.00	\$ 16,401,257.00
Special Education	\$ 4,972,716.00	\$ 4,972,716.00
Career and Technical Education	\$ 184,596.00	\$ 184,596.00
Other Instruction	\$ 919,069.00	\$ 919,069.00
Student and Staff Support	\$ 3,594,805.00	\$ 3,594,805.00
System Administration	\$ 1,082,988.00	\$ 1,082,988.00
School Administration	\$ 1,942,616.00	\$ 1,942,616.00
Transportation and Buses	\$ 1,438,023.00	\$ 1,438,023.00
Facilities Maintenance	\$ 5,100,233.00	\$ 5,100,233.00
Debt Service and Other Commitments	\$ 1,181,603.00	\$ 1,181,603.00
All Other Expenditures	\$ 293,245.00	\$ 293,245.00
Summary of Total Authorized General Fund Expenditures:	\$ 37,111,151.00	\$ 37,111,151.00

¹Amounts to be completed by Superintendent of Schools under authority of the School Board.

The amount approved at the Regional School Unit budget meeting includes locally raised funds that exceed the maximum state and local spending target pursuant to 20-A M.R.S. § 15671-A(5).

Disposition of Additional State Subsidy²: The voters of the Regional School Unit have authorized the School Board to use all or part of additional state subsidy received, if any, to increase expenditures for school purposes in cost center categories approved by the School Board, increase the allocation of finances in a reserve fund approved by the School Board, and/or decrease the local cost share expectation, as defined in Title 20-A, section 15671-A(1)(B), for local property taxpayers for funding public education as approved by the School Board.

²Under authority of the School Board, the Superintendent of Schools must strike the statement concerning Disposition of Additional State Subsidy if the voters did not so authorize.

A majority of the School Board of Regional School Unit No. 5

Dated: May 25, 2022

Becky Foley, Superintendent of Schools