



	2018 Revised Budget	August 2018 Current Period	2018 Reported Period	2018 Encumbrance	Budget Remaining (Rev)	Percent Remaining (Rev)
<b><u>2000 - DONATIONS</u></b>						
2000-1100-1000-53000-95 Contracted Services	\$0.00	\$0.00	\$131.00	\$0.00	(\$131.00)	0 %
2000-1100-1000-57300-95 Equipment	\$0.00	\$1,516.37	\$16.37	\$0.00	(\$16.37)	0 %
<b>FUND TOTAL</b>	<b>\$0.00</b>	<b>\$1,516.37</b>	<b>\$147.37</b>	<b>\$0.00</b>	<b>(\$147.37)</b>	<b>0 %</b>
<b><u>2010 - TECHNOLOGY - IPAD INSURANCE</u></b>						
2010-0000-0000-41920-00 IPAD Insurance - Revenue	\$0.00	(\$5,007.67)	(\$5,140.67)	\$0.00	\$5,140.67	0 %
2010-0000-2230-54320-90 Contracted Services	\$0.00	\$4,718.90	\$4,718.90	\$5,961.50	(\$10,680.40)	0 %
<b>FUND TOTAL</b>	<b>\$0.00</b>	<b>(\$288.77)</b>	<b>(\$421.77)</b>	<b>\$5,961.50</b>	<b>(\$5,539.73)</b>	<b>0 %</b>
<b><u>2150 - STUDENT ASPIRATIONS</u></b>						
2150-0000-0000-41900-00 Aspirations Revenue	\$0.00	(\$0.37)	(\$0.74)	\$0.00	\$0.74	0 %
2150-1200-1000-56000-99 Supplies	\$0.00	\$0.00	\$0.00	\$714.49	(\$714.49)	0 %
<b>FUND TOTAL</b>	<b>\$0.00</b>	<b>(\$0.37)</b>	<b>(\$0.74)</b>	<b>\$714.49</b>	<b>(\$713.75)</b>	<b>0 %</b>
<b><u>2170 - PERFORMING ARTS CENTER</u></b>						
2170-0000-0000-41920-00 PAC - Revenue	\$0.00	\$0.00	(\$953.75)	\$0.00	\$953.75	0 %
2170-8900-0000-51020-90 Tech Salaries	\$0.00	\$0.00	\$435.00	\$0.00	(\$435.00)	0 %
2170-8900-0000-52020-90 Tech Benefits	\$0.00	\$0.00	\$36.46	\$0.00	(\$36.46)	0 %
2170-8900-0000-56000-90 Supplies	\$0.00	\$0.00	\$396.00	\$0.00	(\$396.00)	0 %
<b>FUND TOTAL</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>(\$86.29)</b>	<b>\$0.00</b>	<b>\$86.29</b>	<b>0 %</b>
<b><u>2300 - TITLE 1A</u></b>						
2300-1100-1000-51010-95 Teacher Salaries	\$0.00	\$690.00	\$690.00	\$0.00	(\$690.00)	0 %
2300-1100-1000-52010-95 Teacher Benefits	\$0.00	\$27.60	\$57.39	\$0.00	(\$57.39)	0 %
<b>FUND TOTAL</b>	<b>\$0.00</b>	<b>\$717.60</b>	<b>\$747.39</b>	<b>\$0.00</b>	<b>(\$747.39)</b>	<b>0 %</b>
<b><u>2470 - LOCAL ENTITLEMENT</u></b>						
2470-2100-1000-56000-95 Supplies	\$0.00	\$4,522.74	\$4,522.74	\$2,009.60	(\$6,532.34)	0 %
2470-2100-1000-56100-95 Instructional Supplies	\$0.00	\$2,864.12	\$2,864.12	\$0.00	(\$2,864.12)	0 %
2470-2100-1000-57300-95 Equipment	\$0.00	\$1,132.00	\$1,132.00	\$0.00	(\$1,132.00)	0 %
2470-2100-1000-56000-99 Supplies	\$0.00	\$70.34	\$70.34	\$1,502.80	(\$1,573.14)	0 %
2470-2500-2330-51180-95 Support Wages Local Ent.	\$0.00	\$437.28	\$1,172.88	\$0.00	(\$1,172.88)	0 %
2470-2500-2330-52080-95 Support Benefits	\$0.00	\$36.64	\$251.91	\$0.00	(\$251.91)	0 %
2470-2500-2330-55630-95 SEC TUITION PAID TO PI	\$0.00	\$2,580.00	\$2,580.00	\$182,840.00	(\$185,420.00)	0 %
2470-2800-2140-53440-95 Psych Services - Contract	\$0.00	\$2,632.50	\$2,632.50	\$0.00	(\$2,632.50)	0 %
<b>FUND TOTAL</b>	<b>\$0.00</b>	<b>\$14,275.62</b>	<b>\$15,226.49</b>	<b>\$186,352.40</b>	<b>(\$201,578.89)</b>	<b>0 %</b>
<b><u>2690 - TITLE IIA</u></b>						
2690-1100-1000-55810-95 Travel	\$0.00	\$6,790.61	\$7,719.37	\$928.76	(\$8,648.13)	0 %

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FUND TOTAL	\$0.00	\$6,790.61	\$7,719.37	\$928.76	(\$8,648.13)	0 %
GRAND TOTAL	\$0.00	\$23,011.06	\$23,331.82	\$193,957.15	(\$217,288.97)	0 %