



# School Nutrition

		2018 Revised Budget	September 2018 Current Period	2018 Reported Period	2018 Encumbrance	Budget Remaining	Percent Remaining
<b>Expense</b>							
6000-0000-3100-51180-90	School Nutrition Salaries	\$0.00	\$22,185.47	\$30,442.70	\$0.00	(\$30,442.70)	0 %
6000-0000-3100-52080-90	School Nutrition Benefits	\$0.00	\$7,540.75	\$9,769.10	\$0.00	(\$9,769.10)	0 %
6000-0000-3100-52180-90	Retirement	\$0.00	\$143.92	\$158.76	\$0.00	(\$158.76)	0 %
6000-0000-3100-53400-90	Contracted Services	\$0.00	\$995.00	\$995.00	\$0.00	(\$995.00)	0 %
6000-0000-3100-55800-90	Travel	\$0.00	\$172.10	\$270.54	\$0.00	(\$270.54)	0 %
6000-0000-3100-56300-90	Food Purchases	\$0.00	\$16,832.33	\$28,046.97	\$0.00	(\$28,046.97)	0 %
6000-0000-3100-56310-90	Supplies	\$0.00	\$1,271.55	\$2,554.94	\$0.00	(\$2,554.94)	0 %
6000-0000-3100-57300-90	School Nutrition Equipmen	\$0.00	\$308.90	\$347.77	\$0.00	(\$347.77)	0 %
6000-0000-3100-58100-90	School Nutrition Dues & Fe	\$0.00	\$600.00	\$600.00	\$0.00	(\$600.00)	0 %
	<b>ACCOUNT TYPE TOTAL</b>	<b>\$0.00</b>	<b>\$50,050.02</b>	<b>\$73,185.78</b>	<b>\$0.00</b>	<b>(\$73,185.78)</b>	<b>0 %</b>
<b>GRAND TOTAL</b>		<b>\$0.00</b>	<b>\$50,050.02</b>	<b>\$73,185.78</b>	<b>\$0.00</b>	<b>(\$73,185.78)</b>	<b>0 %</b>