



	2018 Revised Budget	September 2018 Current Period	2018 Reported Period	2018 Encumbrance	Budget Remaining (Rev)	Percent Remaining (Rev)
2000 - DONATIONS						
2000-1100-1000-53000-95 Contracted Services	\$0.00	\$131.00	\$262.00	\$0.00	(\$262.00)	0 %
2000-1100-1000-57300-95 Equipment	\$0.00	\$0.00	\$16.37	\$0.00	(\$16.37)	0 %
FUND TOTAL	\$0.00	\$131.00	\$278.37	\$0.00	(\$278.37)	0 %
2010 - TECHNOLOGY - IPAD INSURANCE						
2010-0000-0000-41920-00 IPAD Insurance - Revenue	\$0.00	(\$17,367.00)	(\$22,507.67)	\$0.00	\$22,507.67	0 %
2010-0000-2230-54320-90 Contracted Services	\$0.00	\$923.60	\$5,642.50	\$5,961.50	(\$11,604.00)	0 %
FUND TOTAL	\$0.00	(\$16,443.40)	(\$16,865.17)	\$5,961.50	\$10,903.67	0 %
2150 - STUDENT ASPIRATIONS						
2150-0000-0000-41900-00 Aspirations Revenue	\$0.00	(\$0.34)	(\$1.08)	\$0.00	\$1.08	0 %
2150-1200-1000-53300-99 Contracted Services	\$0.00	\$125.00	\$125.00	\$0.00	(\$125.00)	0 %
2150-1200-1000-56000-99 Supplies	\$0.00	\$0.00	\$0.00	\$2,320.67	(\$2,320.67)	0 %
FUND TOTAL	\$0.00	\$124.66	\$123.92	\$2,320.67	(\$2,444.59)	0 %
2170 - PERFORMING ARTS CENTER						
2170-0000-0000-41920-00 PAC - Revenue	\$0.00	(\$5,600.50)	(\$6,554.25)	\$0.00	\$6,554.25	0 %
2170-8900-0000-51020-90 Tech Salaries	\$0.00	\$270.00	\$705.00	\$0.00	(\$705.00)	0 %
2170-8900-0000-52020-90 Tech Benefits	\$0.00	\$22.63	\$59.09	\$0.00	(\$59.09)	0 %
2170-8900-0000-53000-90 Contracted Services	\$0.00	\$110.00	\$110.00	\$0.00	(\$110.00)	0 %
2170-8900-0000-56000-90 Supplies	\$0.00	\$0.00	\$396.00	\$0.00	(\$396.00)	0 %
FUND TOTAL	\$0.00	(\$5,197.87)	(\$5,284.16)	\$0.00	\$5,284.16	0 %
2300 - TITLE 1A						
2300-1100-1000-51010-95 Teacher Salaries	\$0.00	\$11,054.36	\$11,744.36	\$0.00	(\$11,744.36)	0 %
2300-1100-1000-52010-95 Teacher Benefits	\$0.00	\$1,447.35	\$1,504.74	\$0.00	(\$1,504.74)	0 %
2300-1100-1000-52310-95 MEPEPERS Fed Retirement	\$0.00	\$2,029.26	\$2,029.26	\$0.00	(\$2,029.26)	0 %
FUND TOTAL	\$0.00	\$14,530.97	\$15,278.36	\$0.00	(\$15,278.36)	0 %
2470 - LOCAL ENTITLEMENT						
2470-2100-1000-53440-95 Contracted Services	\$0.00	\$0.00	\$0.00	\$4,424.64	(\$4,424.64)	0 %
2470-2100-1000-56000-95 Supplies	\$0.00	\$1,952.29	\$6,475.03	\$2,413.15	(\$8,888.18)	0 %
2470-2100-1000-56100-95 Instructional Supplies	\$0.00	\$525.25	\$3,389.37	\$0.00	(\$3,389.37)	0 %
2470-2100-1000-57300-95 Equipment	\$0.00	\$0.00	\$1,132.00	\$0.00	(\$1,132.00)	0 %
2470-2100-1000-56000-99 Supplies	\$0.00	\$554.73	\$625.07	\$1,502.80	(\$2,127.87)	0 %
2470-2500-2330-51180-95 Support Wages Local Ent.	\$0.00	\$19.28	\$1,192.16	\$0.00	(\$1,192.16)	0 %
2470-2500-2330-52080-95 Support Benefits	\$0.00	\$11.90	\$263.81	\$0.00	(\$263.81)	0 %
2470-2500-2330-55630-95 SEC TUITION PAID TO PI	\$0.00	\$430.00	\$3,010.00	\$182,840.00	(\$185,850.00)	0 %
2470-2800-2140-53440-95 Psych Services - Contract	\$0.00	\$202.50	\$2,835.00	\$0.00	(\$2,835.00)	0 %

	2018 Revised Budget	September 2018 Current Period	2018 Reported Period	2018 Encumbrance	Budget Remaining (Rev)	Percent Remaining (Rev)
FUND TOTAL	\$0.00	\$3,695.95	\$18,922.44	\$191,180.59	(\$210,103.03)	0 %
2690 - TITLE IIA						
2690-1100-1000-53000-95 Contracted Services	\$0.00	\$0.00	\$0.00	\$2,859.00	(\$2,859.00)	0 %
2690-1100-1000-55810-95 Travel	\$0.00	\$851.80	\$8,571.17	\$928.76	(\$9,499.93)	0 %
FUND TOTAL	\$0.00	\$851.80	\$8,571.17	\$3,787.76	(\$12,358.93)	0 %
GRAND TOTAL	\$0.00	(\$2,306.89)	\$21,024.93	\$203,250.52	(\$224,275.45)	0 %