



	2018 Revised Budget	October 2018 Current Period	2018 Reported Period	2018 Encumbrance	2018 Budget Remaining (Rev)	Percent Remaining (Rev)
2000 - DONATIONS						
2000-1100-1000-53000-95 Contracted Services	\$0.00	\$0.00	\$262.00	\$19.98	(\$281.98)	0 %
2000-1100-1000-57300-95 Equipment	\$0.00	\$0.00	\$16.37	\$0.00	(\$16.37)	0 %
FUND TOTAL	\$0.00	\$0.00	\$278.37	\$19.98	(\$298.35)	0 %
2010 - TECHNOLOGY - IPAD INSURANCE						
2010-0000-0000-41920-00 IPAD Insurance - Revenue	\$0.00	(\$585.00)	(\$23,192.67)	\$0.00	\$23,192.67	0 %
2010-0000-2230-54320-90 Contracted Services	\$0.00	\$132.50	\$5,775.00	\$5,829.00	(\$11,604.00)	0 %
FUND TOTAL	\$0.00	(\$552.50)	(\$17,417.67)	\$5,829.00	\$11,568.67	0 %
2150 - STUDENT ASPIRATIONS						
2150-0000-0000-41900-00 Aspirations Revenue	\$0.00	(\$0.38)	(\$1.46)	\$0.00	\$1.46	0 %
2150-1200-1000-56000-99 Supplies	\$0.00	\$1,606.17	\$1,606.17	\$734.75	(\$2,340.92)	0 %
FUND TOTAL	\$0.00	\$1,605.79	\$1,604.71	\$734.75	(\$2,339.46)	0 %
2170 - PERFORMING ARTS CENTER						
2170-0000-0000-41920-00 PAC - Revenue	\$0.00	(\$2,942.00)	(\$9,486.25)	\$0.00	\$9,486.25	0 %
2170-8900-0000-51020-90 Tech Salaries	\$0.00	\$0.00	\$705.00	\$0.00	(\$705.00)	0 %
2170-8900-0000-52020-90 Tech Benefits	\$0.00	\$0.00	\$59.09	\$0.00	(\$59.09)	0 %
2170-8900-0000-53000-90 Contracted Services	\$0.00	\$0.00	\$110.00	\$880.00	(\$890.00)	0 %
2170-8900-0000-56000-90 Supplies	\$0.00	\$0.00	\$396.00	\$0.00	(\$396.00)	0 %
FUND TOTAL	\$0.00	(\$2,942.00)	(\$8,226.16)	\$880.00	\$7,346.16	0 %
2300 - TITLE 1A						
2300-1100-1000-51010-95 Teacher Salaries	\$0.00	\$11,054.36	\$22,798.72	\$0.00	(\$22,798.72)	0 %
2300-1100-1000-52010-95 Teacher Benefits	\$0.00	\$1,489.88	\$2,994.62	\$0.00	(\$2,994.62)	0 %
2300-1100-1000-52310-95 MEPEFS Fed Retirement	\$0.00	\$2,029.26	\$4,058.52	\$0.00	(\$4,058.52)	0 %
FUND TOTAL	\$0.00	\$14,573.50	\$29,851.86	\$0.00	(\$29,851.86)	0 %
2470 - LOCAL ENTITLEMENT						
2470-0000-2750-55100-90 Transportation Services	\$0.00	\$0.00	\$0.00	\$6,000.00	(\$6,000.00)	0 %
2470-2100-1000-53440-95 Contracted Services	\$0.00	\$6,794.76	\$6,794.76	\$5,602.14	(\$12,396.90)	0 %
2470-2100-1000-56000-95 Supplies	\$0.00	\$1,704.31	\$8,179.34	\$2,710.09	(\$10,889.43)	0 %
2470-2100-1000-56100-95 Instructional Supplies	\$0.00	\$0.00	\$3,389.37	\$1,056.92	(\$4,446.29)	0 %
2470-2100-1000-57300-95 Equipment	\$0.00	\$0.00	\$1,132.00	\$2,125.00	(\$3,257.00)	0 %
2470-2100-1000-56000-99 Supplies	\$0.00	\$97.34	\$722.41	\$1,352.57	(\$2,074.98)	0 %
2470-2100-1000-56100-99 Instructional Supplies	\$0.00	\$0.00	\$0.00	\$222.21	(\$222.21)	0 %
2470-2500-2330-51180-95 Support Wages Local Ent.	\$0.00	\$223.27	\$1,415.43	\$0.00	(\$1,415.43)	0 %
2470-2500-2330-52080-95 Support Benefits	\$0.00	\$105.45	\$369.26	\$0.00	(\$369.26)	0 %
2470-2500-2330-55630-95 SEC TUITION PAID TO PI	\$0.00	\$24,673.00	\$27,683.00	\$199,983.00	(\$227,666.00)	0 %

	2018 Revised Budget	October 2018 Current Period	2018 Reported Period	2018 Encumbrance	Budget Remaining (Rev)	Percent Remaining (Rev)
2470-2800-2140-53440-95 Psych Services - Contract	\$0.00	\$675.00	\$3,510.00	\$0.00	(\$3,510.00)	0 %
FUND TOTAL	\$0.00	\$34,273.13	\$53,195.57	\$219,051.93	(\$272,247.50)	0 %
GRAND TOTAL	\$0.00	\$46,957.92	\$59,288.68	\$226,515.66	(\$285,802.34)	0 %