



School Nutrition

		2018 Revised Budget	December 2018 Current Period	2018 Reported Period	2018 Encumbrance	Budget Remaining	Percent Remaining
Revenue							
6000-0000-0000-41610-90	School Nutrition Revenues	\$0.00	(\$26,784.33)	(\$127,835.87)	\$0.00	\$127,835.87	0 %
6000-0000-0000-41620-90	School Nutrition A La Cart	\$0.00	\$0.00	(\$2,511.52)	\$0.00	\$2,511.52	0 %
6000-0000-0000-44551-90	School Nutrition Federal R	\$0.00	(\$23,072.73)	(\$92,803.06)	\$0.00	\$92,803.06	0 %
6000-0000-0000-45201-90	School Nutrition Transfer I	\$0.00	(\$31,119.08)	(\$186,994.51)	\$0.00	\$186,994.51	0 %
	ACCOUNT TYPE TOTAL	\$0.00	(\$80,976.14)	(\$410,144.96)	\$0.00	\$410,144.96	0 %
Expense							
6000-0000-3100-51180-90	School Nutrition Salaries	\$0.00	\$33,261.84	\$142,572.65	\$0.00	(\$142,572.65)	0 %
6000-0000-3100-52080-90	School Nutrition Benefits	\$0.00	\$12,126.07	\$51,854.46	\$0.00	(\$51,854.46)	0 %
6000-0000-3100-52180-90	Retirement	\$0.00	\$247.37	\$987.22	\$0.00	(\$987.22)	0 %
6000-0000-3100-53400-90	Contracted Services	\$0.00	\$156.00	\$1,151.00	\$0.00	(\$1,151.00)	0 %
6000-0000-3100-54300-90	School Nutrition Repairs	\$0.00	\$0.00	\$9,117.96	\$0.00	(\$9,117.96)	0 %
6000-0000-3100-55800-90	Travel	\$0.00	\$0.00	\$500.24	\$0.00	(\$500.24)	0 %
6000-0000-3100-56300-90	Food Purchases	\$0.00	\$12,246.64	\$104,465.08	\$0.00	(\$104,465.08)	0 %
6000-0000-3100-56310-90	Supplies	\$0.00	\$789.53	\$8,676.33	\$0.00	(\$8,676.33)	0 %
6000-0000-3100-57300-90	School Nutrition Equipmen	\$0.00	\$0.00	\$1,363.97	\$0.00	(\$1,363.97)	0 %
6000-0000-3100-58100-90	School Nutrition Dues & Fe	\$0.00	\$0.00	\$600.00	\$0.00	(\$600.00)	0 %
	ACCOUNT TYPE TOTAL	\$0.00	\$58,827.45	\$321,288.91	\$0.00	(\$321,288.91)	0 %
GRAND TOTAL		\$0.00	(\$22,148.69)	(\$88,856.05)	\$0.00	\$88,856.05	0 %