



	2018 Adopted Budget	December 2018 Current Period	2018 Reported Period	2018 Encumbrance	Budget Remaining (Rev)	Percent Remaining (Rev)
2000 - DONATIONS						
2000-1100-1000-53000-95 Contracted Services	\$0.00	\$262.00	\$543.98	\$0.00	(\$543.98)	0 %
2000-1100-1000-57300-95 Equipment	\$0.00	\$0.00	\$16.37	\$0.00	(\$16.37)	0 %
FUND TOTAL	\$0.00	\$262.00	\$560.35	\$0.00	(\$560.35)	0 %
2010 - TECHNOLOGY - IPAD INSURANCE						
2010-0000-0000-41920-00 IPAD Insurance - Revenue	\$0.00	(\$307.47)	(\$24,874.61)	\$0.00	\$24,874.61	0 %
2010-0000-2230-54320-90 Contracted Services	\$0.00	\$727.08	\$6,715.51	\$7,258.49	(\$13,974.00)	0 %
FUND TOTAL	\$0.00	\$419.61	(\$18,159.10)	\$7,258.49	\$10,900.61	0 %
2150 - STUDENT ASPIRATIONS						
2150-0000-0000-41900-00 Aspirations Revenue	\$0.00	(\$0.37)	(\$2.19)	\$0.00	\$2.19	0 %
2150-1200-1000-56000-99 Supplies	\$0.00	\$0.00	\$2,370.67	\$0.00	(\$2,370.67)	0 %
FUND TOTAL	\$0.00	(\$0.37)	\$2,368.48	\$0.00	(\$2,368.48)	0 %
2170 - PERFORMING ARTS CENTER						
2170-0000-0000-41920-00 PAC - Revenue	\$0.00	(\$595.00)	(\$10,591.25)	\$0.00	\$10,591.25	0 %
2170-8900-0000-51020-90 Tech Salaries	\$0.00	\$0.00	\$705.00	\$0.00	(\$705.00)	0 %
2170-8900-0000-52020-90 Tech Benefits	\$0.00	\$0.00	\$59.09	\$0.00	(\$59.09)	0 %
2170-8900-0000-53000-90 Contracted Services	\$0.00	\$275.00	\$825.00	\$880.00	(\$1,705.00)	0 %
2170-8900-0000-56000-90 Supplies	\$0.00	\$0.00	\$396.00	\$12.99	(\$408.99)	0 %
FUND TOTAL	\$0.00	(\$320.00)	(\$8,606.16)	\$892.99	\$7,713.17	0 %
2300 - TITLE 1A						
2300-1100-1000-51010-95 Teacher Salaries	\$0.00	\$11,054.36	\$50,434.62	\$0.00	(\$50,434.62)	0 %
2300-1100-1000-52010-95 Teacher Benefits	\$0.00	\$1,421.12	\$6,547.42	\$0.00	(\$6,547.42)	0 %
2300-1100-1000-52310-95 MEPEERS Fed Retirement	\$0.00	\$2,029.26	\$9,131.67	\$0.00	(\$9,131.67)	0 %
FUND TOTAL	\$0.00	\$14,504.74	\$66,113.71	\$0.00	(\$66,113.71)	0 %
2470 - LOCAL ENTITLEMENT						
2470-0000-2750-55100-90 Transportation Services	\$0.00	\$898.71	\$1,768.71	\$4,930.00	(\$6,898.71)	0 %
2470-2100-1000-53440-95 Contracted Services	\$0.00	\$12,455.17	\$28,111.69	\$1,565.60	(\$29,677.29)	0 %
2470-2100-1000-56000-95 Supplies	\$0.00	\$268.69	\$10,244.30	\$900.03	(\$11,144.33)	0 %
2470-2100-1000-56100-95 Instructional Supplies	\$0.00	\$358.61	\$4,819.93	\$0.00	(\$4,819.93)	0 %
2470-2100-1000-57300-95 Equipment	\$0.00	\$1,413.70	\$2,545.70	\$0.00	(\$2,545.70)	0 %
2470-2100-1000-56000-99 Supplies	\$0.00	\$81.22	\$1,235.76	\$747.04	(\$1,982.80)	0 %
2470-2100-1000-56100-99 Instructional Supplies	\$0.00	\$84.19	\$222.21	\$0.00	(\$222.21)	0 %
2470-2500-2330-51180-95 Support Wages Local Ent.	\$0.00	\$380.78	\$2,393.89	\$0.00	(\$2,393.89)	0 %
2470-2500-2330-52080-95 Support Benefits	\$0.00	\$200.62	\$915.84	\$0.00	(\$915.84)	0 %
2470-2500-2330-55630-95 SEC TUITION PAID TO PI	\$0.00	\$11,228.00	\$59,955.00	\$162,973.00	(\$222,928.00)	0 %

Grants

For Fiscal: 2018 Period Ending: 12/31/2017

		2018 Adopted Budget	December 2018 Current Period	2018 Reported Period	2018 Encumbrance	Budget Remaining (Rev)	Percent Remaining (Rev)
2470-2800-2140-53440-95	Psych Services - Contract	\$0.00	\$0.00	\$3,510.00	\$0.00	(\$3,510.00)	0 %
	FUND TOTAL	\$0.00	\$27,169.69	\$115,723.03	\$171,115.67	(\$286,838.70)	0 %
2690 - TITLE IIA							
2690-1100-1000-53000-95	Contracted Services	\$0.00	\$12,118.25	\$27,623.20	\$36,200.80	(\$63,824.00)	0 %
2690-1100-1000-55810-95	Travel	\$0.00	\$2,092.57	\$15,660.62	\$3,168.50	(\$18,829.12)	0 %
	FUND TOTAL	\$0.00	\$14,210.82	\$43,283.82	\$39,369.30	(\$82,653.12)	0 %
GRAND TOTAL		\$0.00	\$56,246.49	\$201,284.13	\$218,636.45	(\$419,920.58)	0 %