



School Nutrition

	2018 Revised Budget	January 2018 Current Period	2018 Reported Period	2018 Encumbrance	Budget Remaining	Percent Remaining
Revenue						
6000-0000-0000-41990-000 School Nutrition Revenue	\$0.00	\$0.00	\$30,419.19	\$0.00	(\$30,419.19)	0 %
6000-0000-0000-41610-900 School Nutrition Revenues	\$0.00	(\$25,153.87)	(\$152,989.74)	\$0.00	\$152,989.74	0 %
6000-0000-0000-41620-900 School Nutrition A La Carte I	\$0.00	(\$114.00)	(\$2,625.52)	\$0.00	\$2,625.52	0 %
6000-0000-0000-44551-900 School Nutrition Federal Rev	\$0.00	(\$22,148.34)	(\$114,951.40)	\$0.00	\$114,951.40	0 %
6000-0000-0000-45201-900 School Nutrition Transfer In	\$0.00	(\$31,119.08)	(\$218,113.59)	\$0.00	\$218,113.59	0 %
ACCOUNT TYPE TOTAL	\$0.00	(\$78,535.29)	(\$458,261.06)	\$0.00	\$458,261.06	0 %
Expense						
6000-0000-3100-51180-900 School Nutrition Salaries	\$0.00	\$23,694.93	\$166,267.58	\$0.00	(\$166,267.58)	0 %
6000-0000-3100-52080-900 School Nutrition Benefits	\$0.00	\$11,390.59	\$67,165.83	\$0.00	(\$67,165.83)	0 %
6000-0000-3100-52180-900 Retirement	\$0.00	\$163.71	\$1,150.93	\$0.00	(\$1,150.93)	0 %
6000-0000-3100-53400-900 Contracted Services	\$0.00	\$702.00	\$1,853.00	\$0.00	(\$1,853.00)	0 %
6000-0000-3100-54300-900 School Nutrition Repairs	\$0.00	\$0.00	\$9,117.96	\$0.00	(\$9,117.96)	0 %
6000-0000-3100-55800-900 Travel	\$0.00	\$0.00	\$500.24	\$0.00	(\$500.24)	0 %
6000-0000-3100-56300-900 Food Purchases	\$0.00	\$20,186.02	\$132,778.49	\$0.00	(\$132,778.49)	0 %
6000-0000-3100-56310-900 Supplies	\$0.00	\$1,317.05	\$10,720.63	\$0.00	(\$10,720.63)	0 %
6000-0000-3100-57300-900 School Nutrition Equipment	\$0.00	\$0.00	\$1,363.97	\$0.00	(\$1,363.97)	0 %
6000-0000-3100-58100-900 School Nutrition Dues & Fee	\$0.00	\$0.00	\$600.00	\$0.00	(\$600.00)	0 %
ACCOUNT TYPE TOTAL	\$0.00	\$57,454.30	\$391,518.63	\$0.00	(\$391,518.63)	0 %
GRAND TOTAL	\$0.00	(\$21,080.99)	(\$66,742.43)	\$0.00	\$66,742.43	0 %