



	2018 Revised Budget	January 2018 Current Period	2018 Reported Period	2018 Encumbrance	Budget Remaining (Rev)	Percent Remaining (Rev)
2000 - DONATIONS						
2000-1100-1000-53000-950 Contracted Services	\$0.00	\$0.00	\$543.98	\$0.00	(\$543.98)	0 %
2000-1100-1000-57300-950 Equipment	\$0.00	\$0.00	\$16.37	\$0.00	(\$16.37)	0 %
FUND TOTAL	\$0.00	\$0.00	\$560.35	\$0.00	(\$560.35)	0 %
2010 - TECHNOLOGY - IPAD INSURANCE						
2010-0000-0000-41920-000 IPAD Insurance - Revenue	\$0.00	(\$780.80)	(\$25,655.41)	\$0.00	\$25,655.41	0 %
2010-0000-2230-54320-900 Contracted Services	\$0.00	\$3,691.06	\$10,406.57	\$3,567.43	(\$13,974.00)	0 %
FUND TOTAL	\$0.00	\$2,910.26	(\$15,248.84)	\$3,567.43	\$11,681.41	0 %
2150 - STUDENT ASPIRATIONS						
2150-0000-0000-41900-000 Aspirations Revenue	\$0.00	(\$0.37)	(\$2.56)	\$0.00	\$2.56	0 %
2150-1200-1000-56000-990 Supplies	\$0.00	\$0.00	\$2,370.67	\$0.00	(\$2,370.67)	0 %
FUND TOTAL	\$0.00	(\$0.37)	\$2,368.11	\$0.00	(\$2,368.11)	0 %
2170 - PERFORMING ARTS CENTER						
2170-0000-0000-41920-000 PAC - Revenue	\$0.00	(\$400.00)	(\$10,991.25)	\$0.00	\$10,991.25	0 %
2170-8900-0000-51020-900 Tech Salaries	\$0.00	\$303.75	\$1,008.75	\$0.00	(\$1,008.75)	0 %
2170-8900-0000-52020-900 Tech Benefits	\$0.00	\$23.84	\$82.93	\$0.00	(\$82.93)	0 %
2170-8900-0000-53000-900 Contracted Services	\$0.00	\$0.00	\$825.00	\$1,540.00	(\$2,365.00)	0 %
2170-8900-0000-56000-900 Supplies	\$0.00	\$30.16	\$426.16	\$0.00	(\$426.16)	0 %
FUND TOTAL	\$0.00	(\$42.25)	(\$6,648.41)	\$1,540.00	\$7,108.41	0 %
2300 - TITLE 1A						
2300-0000-0000-45000-000 Carry Forward Title IA	\$0.00	(\$747.39)	(\$747.39)	\$0.00	\$747.39	0 %
2300-1100-1000-51010-950 Teacher Salaries	\$0.00	\$11,054.36	\$61,488.98	\$0.00	(\$61,488.98)	0 %
2300-1100-1000-52010-950 Teacher Benefits	\$0.00	\$1,443.78	\$8,160.77	\$0.00	(\$8,160.77)	0 %
2300-1100-1000-52310-950 MEPEFS Fed Retirement	\$0.00	\$2,029.26	\$11,160.93	\$0.00	(\$11,160.93)	0 %
FUND TOTAL	\$0.00	\$13,780.01	\$80,063.29	\$0.00	(\$80,063.29)	0 %
2470 - LOCAL ENTITLEMENT						
2470-0000-2750-55100-900 Transportation Services	\$0.00	\$0.00	\$1,768.71	\$4,930.00	(\$6,698.71)	0 %
2470-2100-1000-53440-950 Contracted Services	\$0.00	\$5,700.56	\$33,812.25	\$9,149.35	(\$42,961.60)	0 %
2470-2100-1000-56000-950 Supplies	\$0.00	\$520.58	\$10,764.88	\$985.96	(\$11,750.84)	0 %
2470-2100-1000-56100-950 Instructional Supplies	\$0.00	\$384.34	\$5,204.27	\$0.00	(\$5,204.27)	0 %
2470-2100-1000-57300-950 Equipment	\$0.00	\$0.00	\$2,545.70	\$0.00	(\$2,545.70)	0 %
2470-2100-1000-53440-990 Contracted Services	\$0.00	\$180.00	\$180.00	\$0.00	(\$180.00)	0 %
2470-2100-1000-56000-990 Supplies	\$0.00	\$239.00	\$1,474.76	\$1,064.71	(\$2,539.47)	0 %
2470-2100-1000-56100-990 Instructional Supplies	\$0.00	\$42.50	\$264.71	\$65.59	(\$330.30)	0 %
2470-2500-2330-51180-950 Support Wages Local Ent.	\$0.00	\$159.06	\$2,552.95	\$0.00	(\$2,552.95)	0 %

My Grants

For Fiscal: 2018 Period Ending: 1/31/2018

		2018 Revised Budget	January 2018 Current Period	2018 Reported Period	2018 Encumbrance	Budget Remaining (Rev)	Percent Remaining (Rev)
2470-2500-2330-52080-950	Support Benefits	\$0.00	\$87.83	\$1,046.90	\$0.00	(\$1,046.90)	0 %
2470-2500-2330-55630-950	SEC TUITION PAID TO PRI	\$0.00	\$30,930.00	\$90,885.00	\$146,425.00	(\$237,310.00)	0 %
2470-2800-2140-53440-950	Psych Services - Contracted	\$0.00	\$742.50	\$4,252.50	\$0.00	(\$4,252.50)	0 %
	FUND TOTAL	\$0.00	\$38,986.37	\$154,752.63	\$162,620.61	(\$317,373.24)	0 %
<u>2690 - TITLE IIA</u>							
2690-1100-1000-53000-950	Contracted Services	\$0.00	\$18,758.22	\$46,381.42	\$7,887.14	(\$54,268.56)	0 %
2690-1100-1000-55810-950	Travel	\$0.00	\$4,630.73	\$20,291.35	\$3,313.58	(\$23,604.93)	0 %
	FUND TOTAL	\$0.00	\$23,388.95	\$66,672.77	\$11,200.72	(\$77,873.49)	0 %
GRAND TOTAL		\$0.00	\$79,022.97	\$280,519.90	\$178,928.76	(\$459,448.66)	0 %