



School Nutrition

| | | 2018 Revised Budget | February 2018 Current Period | 2018 Reported Period | 2018 Encumbrance | Budget Remaining | Percent Remaining |
|--------------------------|-------------------------------|------------------------|------------------------------------|-------------------------|---------------------|-----------------------|-------------------|
| Revenue | | | | | | | |
| 6000-0000-0000-41990-000 | School Nutrition Revenue | \$0.00 | (\$2.00) | (\$701.89) | \$0.00 | \$701.89 | 0 % |
| 6000-0000-0000-41610-900 | School Nutrition Revenues | \$0.00 | (\$30,747.96) | (\$183,737.70) | \$0.00 | \$183,737.70 | 0 % |
| 6000-0000-0000-41620-900 | School Nutrition A La Carte I | \$0.00 | (\$239.50) | (\$2,865.02) | \$0.00 | \$2,865.02 | 0 % |
| 6000-0000-0000-44551-900 | School Nutrition Federal Rev | \$0.00 | (\$40,203.80) | (\$155,155.20) | \$0.00 | \$155,155.20 | 0 % |
| 6000-0000-0000-45201-900 | School Nutrition Transfer In | \$0.00 | (\$31,186.50) | (\$249,300.09) | \$0.00 | \$249,300.09 | 0 % |
| | ACCOUNT TYPE TOTAL | \$0.00 | (\$102,379.76) | (\$591,759.90) | \$0.00 | \$591,759.90 | 0 % |
| Expense | | | | | | | |
| 6000-0000-3100-51180-900 | School Nutrition Salaries | \$0.00 | \$33,577.08 | \$199,844.66 | \$0.00 | (\$199,844.66) | 0 % |
| 6000-0000-3100-52080-900 | School Nutrition Benefits | \$0.00 | \$12,224.87 | \$80,680.61 | \$0.00 | (\$80,680.61) | 0 % |
| 6000-0000-3100-52180-900 | Retirement | \$0.00 | \$248.71 | \$1,399.64 | \$0.00 | (\$1,399.64) | 0 % |
| 6000-0000-3100-53400-900 | Contracted Services | \$0.00 | \$0.00 | \$4,003.77 | \$0.00 | (\$4,003.77) | 0 % |
| 6000-0000-3100-54300-900 | School Nutrition Repairs | \$0.00 | \$100.00 | \$9,217.96 | \$0.00 | (\$9,217.96) | 0 % |
| 6000-0000-3100-55800-900 | Travel | \$0.00 | \$0.00 | \$500.24 | \$0.00 | (\$500.24) | 0 % |
| 6000-0000-3100-56300-900 | Food Purchases | \$0.00 | \$11,700.61 | \$154,933.37 | \$0.00 | (\$154,933.37) | 0 % |
| 6000-0000-3100-56310-900 | Supplies | \$0.00 | \$326.76 | \$12,078.00 | \$0.00 | (\$12,078.00) | 0 % |
| 6000-0000-3100-57300-900 | School Nutrition Equipment | \$0.00 | \$0.00 | \$1,363.97 | \$0.00 | (\$1,363.97) | 0 % |
| 6000-0000-3100-58100-900 | School Nutrition Dues & Fee | \$0.00 | \$0.00 | \$600.00 | \$0.00 | (\$600.00) | 0 % |
| | ACCOUNT TYPE TOTAL | \$0.00 | \$58,178.03 | \$464,622.22 | \$0.00 | (\$464,622.22) | 0 % |
| GRAND TOTAL | | \$0.00 | (\$44,201.73) | (\$127,137.68) | \$0.00 | \$127,137.68 | 0 % |