



		2018 Revised Budget	February 2018 Current Period	2018 Reported Period	2018 Encumbrance	Budget Remaining (Rev)	Percent Remaining (Rev)
<b>2000 - DONATIONS</b>							
2000-1100-1000-53000-950	Contracted Services	\$0.00	\$0.00	\$543.98	\$0.00	(\$543.98)	0 %
2000-1100-1000-57300-950	Equipment	\$0.00	\$0.00	\$16.37	\$0.00	(\$16.37)	0 %
	<b>FUND TOTAL</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$560.35</b>	<b>\$0.00</b>	<b>(\$560.35)</b>	<b>0 %</b>
<b>2010 - TECHNOLOGY - IPAD INSURANCE</b>							
2010-0000-0000-41920-000	IPAD Insurance - Revenue	\$0.00	(\$100.00)	(\$25,755.41)	\$0.00	\$25,755.41	0 %
2010-0000-2230-54320-900	Contracted Services	\$0.00	\$0.00	\$10,406.57	\$3,567.43	(\$13,974.00)	0 %
	<b>FUND TOTAL</b>	<b>\$0.00</b>	<b>(\$100.00)</b>	<b>(\$15,348.84)</b>	<b>\$3,567.43</b>	<b>\$11,781.41</b>	<b>0 %</b>
<b>2150 - STUDENT ASPIRATIONS</b>							
2150-0000-0000-41900-000	Aspirations Revenue	\$0.00	(\$0.33)	(\$2.89)	\$0.00	\$2.89	0 %
2150-1200-1000-56000-990	Supplies	\$0.00	\$0.00	\$2,370.67	\$0.00	(\$2,370.67)	0 %
	<b>FUND TOTAL</b>	<b>\$0.00</b>	<b>(\$0.33)</b>	<b>\$2,367.78</b>	<b>\$0.00</b>	<b>(\$2,367.78)</b>	<b>0 %</b>
<b>2170 - PERFORMING ARTS CENTER</b>							
2170-0000-0000-41920-000	PAC - Revenue	\$0.00	(\$200.00)	(\$11,191.25)	\$0.00	\$11,191.25	0 %
2170-8900-0000-51020-900	Tech Salaries	\$0.00	\$666.00	\$1,674.75	\$0.00	(\$1,674.75)	0 %
2170-8900-0000-52020-900	Tech Benefits	\$0.00	\$52.28	\$136.51	\$0.00	(\$136.51)	0 %
2170-8900-0000-53000-900	Contracted Services	\$0.00	\$220.00	\$1,045.00	\$1,320.00	(\$2,365.00)	0 %
2170-8900-0000-56000-900	Supplies	\$0.00	\$2,271.49	\$2,697.65	\$0.00	(\$2,697.65)	0 %
	<b>FUND TOTAL</b>	<b>\$0.00</b>	<b>\$3,009.77</b>	<b>(\$5,637.34)</b>	<b>\$1,320.00</b>	<b>\$4,317.34</b>	<b>0 %</b>
<b>2300 - TITLE 1A</b>							
2300-0000-0000-45000-000	Carry Foward Title IA	\$0.00	\$0.00	(\$747.39)	\$0.00	\$747.39	0 %
2300-1100-1000-51010-950	Teacher Salaries	\$0.00	\$11,054.36	\$72,543.34	\$0.00	(\$72,543.34)	0 %
2300-1100-1000-51020-950	Ed Tech Salaries	\$0.00	\$85.00	\$85.00	\$0.00	(\$85.00)	0 %
2300-1100-1000-52010-950	Teacher Benefits	\$0.00	\$1,443.78	\$9,652.90	\$0.00	(\$9,652.90)	0 %
2300-1100-1000-52020-950	Ed Tech Benefits	\$0.00	\$1.40	\$1.40	\$0.00	(\$1.40)	0 %
2300-1100-1000-52310-950	MEPERS Fed Retirement	\$0.00	\$2,029.26	\$13,190.19	\$0.00	(\$13,190.19)	0 %
2300-1100-1000-52320-950	MEPERS Fed Retirement	\$0.00	\$3.38	\$3.38	\$0.00	(\$3.38)	0 %
	<b>FUND TOTAL</b>	<b>\$0.00</b>	<b>\$14,617.18</b>	<b>\$94,728.82</b>	<b>\$0.00</b>	<b>(\$94,728.82)</b>	<b>0 %</b>
<b>2470 - LOCAL ENTITLEMENT</b>							
2470-0000-2750-55100-900	Transportation Services	\$0.00	\$1,146.60	\$2,915.31	\$3,783.40	(\$6,698.71)	0 %
2470-2100-1000-53440-950	Contracted Services	\$0.00	\$12,643.97	\$46,456.22	\$2,232.98	(\$48,689.20)	0 %
2470-2100-1000-56000-950	Supplies	\$0.00	\$389.95	\$11,154.83	\$1,564.61	(\$12,719.44)	0 %
2470-2100-1000-56100-950	Instructional Supplies	\$0.00	\$0.00	\$5,204.27	\$0.00	(\$5,204.27)	0 %
2470-2100-1000-57300-950	Equipment	\$0.00	\$0.00	\$2,545.70	\$0.00	(\$2,545.70)	0 %
2470-2100-1000-53440-990	Contracted Services	\$0.00	\$0.00	\$180.00	\$0.00	(\$180.00)	0 %

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2470-2100-1000-56000-990	Supplies	\$0.00	\$127.58	\$1,602.34	\$1,045.15	(\$2,647.49)	0 %
2470-2100-1000-56100-990	Instructional Supplies	\$0.00	\$65.59	\$330.30	\$8.68	(\$338.98)	0 %
2470-2500-2330-51180-950	Support Wages Local Ent.	\$0.00	\$371.14	\$2,924.09	\$0.00	(\$2,924.09)	0 %
2470-2500-2330-52080-950	Support Benefits	\$0.00	\$190.90	\$1,243.82	\$0.00	(\$1,243.82)	0 %
2470-2500-2330-55630-950	SEC TUITION PAID TO PRI	\$0.00	\$9,758.00	\$100,643.00	\$136,667.00	(\$237,310.00)	0 %
2470-2800-2140-53440-950	Psych Services - Contracted	\$0.00	\$0.00	\$4,252.50	\$135.00	(\$4,387.50)	0 %
	<b>FUND TOTAL</b>	<b>\$0.00</b>	<b>\$24,693.73</b>	<b>\$179,452.38</b>	<b>\$145,436.82</b>	<b>(\$324,889.20)</b>	<b>0 %</b>
<b><u>2690 - TITLE IIA</u></b>							
2690-1100-1000-53000-950	Contracted Services	\$0.00	\$1,652.49	\$48,033.91	\$1,369.00	(\$49,402.91)	0 %
2690-1100-1000-55810-950	Travel	\$0.00	\$622.73	\$20,914.08	\$1,686.56	(\$22,600.64)	0 %
	<b>FUND TOTAL</b>	<b>\$0.00</b>	<b>\$2,275.22</b>	<b>\$68,947.99</b>	<b>\$3,055.56</b>	<b>(\$72,003.55)</b>	<b>0 %</b>
<b>GRAND TOTAL</b>		<b>\$0.00</b>	<b>\$44,495.57</b>	<b>\$325,071.14</b>	<b>\$153,379.81</b>	<b>(\$478,450.95)</b>	<b>0 %</b>