



School Nutrition

		2018 Revised Budget	March 2018 Current Period	2018 Reported Period	2018 Encumbrance	Budget Remaining	Percent Remaining
Revenue							
6000-0000-0000-41990-000	School Nutrition Revenue	\$0.00	\$0.00	(\$701.89)	\$0.00	\$701.89	0 %
6000-0000-0000-41610-900	School Nutrition Revenues	\$0.00	(\$33,590.56)	(\$217,328.26)	\$0.00	\$217,328.26	0 %
6000-0000-0000-41620-900	School Nutrition A La Carte I	\$0.00	(\$97.50)	(\$2,962.52)	\$0.00	\$2,962.52	0 %
6000-0000-0000-44551-900	School Nutrition Federal Rev	\$0.00	(\$5,332.90)	(\$160,488.10)	\$0.00	\$160,488.10	0 %
6000-0000-0000-45201-900	School Nutrition Transfer In	\$0.00	(\$31,334.08)	(\$280,634.17)	\$0.00	\$280,634.17	0 %
	ACCOUNT TYPE TOTAL	\$0.00	(\$70,355.04)	(\$662,114.94)	\$0.00	\$662,114.94	0 %
Expense							
6000-0000-3100-51180-900	School Nutrition Salaries	\$0.00	\$24,979.87	\$224,824.53	\$0.00	(\$224,824.53)	0 %
6000-0000-3100-52080-900	School Nutrition Benefits	\$0.00	\$12,328.26	\$94,185.69	\$0.00	(\$94,185.69)	0 %
6000-0000-3100-52180-900	Retirement	\$0.00	\$167.76	\$1,567.40	\$0.00	(\$1,567.40)	0 %
6000-0000-3100-53400-900	Contracted Services	\$0.00	\$0.00	\$12,897.52	\$0.00	(\$12,897.52)	0 %
6000-0000-3100-54300-900	School Nutrition Repairs	\$0.00	\$409.90	\$734.11	\$0.00	(\$734.11)	0 %
6000-0000-3100-55800-900	Travel	\$0.00	\$0.00	\$500.24	\$0.00	(\$500.24)	0 %
6000-0000-3100-56300-900	Food Purchases	\$0.00	\$22,456.25	\$186,369.29	\$0.00	(\$186,369.29)	0 %
6000-0000-3100-56310-900	Supplies	\$0.00	\$2,054.11	\$15,015.34	\$0.00	(\$15,015.34)	0 %
6000-0000-3100-57300-900	School Nutrition Equipment	\$0.00	\$45.52	\$1,409.49	\$0.00	(\$1,409.49)	0 %
6000-0000-3100-58100-900	School Nutrition Dues & Fee	\$0.00	\$0.00	\$600.00	\$0.00	(\$600.00)	0 %
	ACCOUNT TYPE TOTAL	\$0.00	\$62,441.67	\$538,103.61	\$0.00	(\$538,103.61)	0 %
GRAND TOTAL		\$0.00	(\$7,913.37)	(\$124,011.33)	\$0.00	\$124,011.33	0 %