



		2018 Revised Budget	March 2018 Current Period	2018 Reported Period	2018 Encumbrance	Budget Remaining (Rev)	Percent Remaining (Rev)
<u>2000 - DONATIONS</u>							
2000-1100-1000-53000-950	Contracted Services	\$0.00	\$0.00	\$543.98	\$0.00	(\$543.98)	0 %
2000-1100-1000-57300-950	Equipment	\$0.00	\$0.00	\$16.37	\$0.00	(\$16.37)	0 %
	FUND TOTAL	\$0.00	\$0.00	\$560.35	\$0.00	(\$560.35)	0 %
<u>2010 - TECHNOLOGY - IPAD INSURANCE</u>							
2010-0000-0000-41920-000	IPAD Insurance - Revenue	\$0.00	(\$132.47)	(\$25,887.88)	\$0.00	\$25,887.88	0 %
2010-0000-2230-54320-900	Contracted Services	\$0.00	\$484.72	\$10,891.29	\$3,082.71	(\$13,974.00)	0 %
	FUND TOTAL	\$0.00	\$352.25	(\$14,996.59)	\$3,082.71	\$11,913.88	0 %
<u>2150 - STUDENT ASPIRATIONS</u>							
2150-0000-0000-41900-000	Aspirations Revenue	\$0.00	(\$0.36)	(\$3.25)	\$0.00	\$3.25	0 %
2150-1200-1000-56000-990	Supplies	\$0.00	\$0.00	\$2,370.67	\$0.00	(\$2,370.67)	0 %
	FUND TOTAL	\$0.00	(\$0.36)	\$2,367.42	\$0.00	(\$2,367.42)	0 %
<u>2170 - PERFORMING ARTS CENTER</u>							
2170-0000-0000-41920-000	PAC - Revenue	\$0.00	\$0.00	(\$13,401.00)	\$0.00	\$13,401.00	0 %
2170-8900-0000-51020-900	Tech Salaries	\$0.00	\$435.00	\$2,109.75	\$0.00	(\$2,109.75)	0 %
2170-8900-0000-52020-900	Tech Benefits	\$0.00	\$36.02	\$175.39	\$0.00	(\$175.39)	0 %
2170-8900-0000-53000-900	Contracted Services	\$0.00	\$388.53	\$1,433.53	\$1,780.00	(\$3,213.53)	0 %
2170-8900-0000-56000-900	Supplies	\$0.00	\$0.00	\$2,697.65	\$0.00	(\$2,697.65)	0 %
2170-8900-0000-57300-900	Equipment	\$0.00	\$0.00	\$0.00	\$3,393.20	(\$3,393.20)	0 %
	FUND TOTAL	\$0.00	\$859.55	(\$6,984.68)	\$5,173.20	\$1,811.48	0 %
<u>2300 - TITLE 1A</u>							
2300-0000-0000-45000-000	Carry Foward Title 1A	\$0.00	(\$20,065.19)	(\$20,812.58)	\$0.00	\$20,812.58	0 %
2300-1100-1000-51010-950	Teacher Salaries	\$0.00	\$11,054.36	\$83,597.70	\$0.00	(\$83,597.70)	0 %
2300-1100-1000-51020-950	Ed Tech Salaries	\$0.00	\$0.00	\$85.00	\$0.00	(\$85.00)	0 %
2300-1100-1000-52010-950	Teacher Benefits	\$0.00	\$1,486.58	\$11,187.83	\$0.00	(\$11,187.83)	0 %
2300-1100-1000-52020-950	Ed Tech Benefits	\$0.00	\$0.00	\$1.77	\$0.00	(\$1.77)	0 %
2300-1100-1000-52310-950	MEPERS Fed Retirement	\$0.00	\$2,029.26	\$15,219.45	\$0.00	(\$15,219.45)	0 %
2300-1100-1000-52320-950	MEPERS Fed Retirement	\$0.00	\$0.00	\$3.38	\$0.00	(\$3.38)	0 %
2300-1100-1000-56000-950	Supplies	\$0.00	\$152.11	\$152.11	\$0.00	(\$152.11)	0 %
	FUND TOTAL	\$0.00	(\$5,342.88)	\$89,434.66	\$0.00	(\$89,434.66)	0 %
<u>2470 - LOCAL ENTITLEMENT</u>							
2470-0000-0000-45000-000	Carry Foward Local Entitlem	\$0.00	(\$15,226.49)	(\$15,226.49)	\$0.00	\$15,226.49	0 %
2470-0000-2750-55100-900	Transportation Services	\$0.00	\$0.00	\$2,915.31	\$3,783.40	(\$6,698.71)	0 %
2470-2100-1000-53440-950	Contracted Services	\$0.00	\$3,989.06	\$50,445.28	\$325.00	(\$50,770.28)	0 %
2470-2100-1000-56000-950	Supplies	\$0.00	\$1,126.73	\$12,281.56	\$471.13	(\$12,752.69)	0 %

My Grants

For Fiscal: 2018 Period Ending: 3/31/2018

		2018 Revised Budget	March 2018 Current Period	2018 Reported Period	2018 Encumbrance	Budget Remaining (Rev)	Percent Remaining (Rev)
2470-2100-1000-56100-950	Instructional Supplies	\$0.00	\$0.00	\$5,204.27	\$514.75	(\$5,719.02)	0 %
2470-2100-1000-57300-950	Equipment	\$0.00	\$0.00	\$2,545.70	\$0.00	(\$2,545.70)	0 %
2470-2100-1000-53440-990	Contracted Services	\$0.00	\$0.00	\$180.00	\$0.00	(\$180.00)	0 %
2470-2100-1000-56000-990	Supplies	\$0.00	\$219.71	\$1,822.05	\$825.44	(\$2,647.49)	0 %
2470-2100-1000-56100-990	Instructional Supplies	\$0.00	\$8.60	\$338.90	\$0.00	(\$338.90)	0 %
2470-2500-2330-51180-950	Support Wages Local Ent.	\$0.00	\$296.99	\$3,221.08	\$0.00	(\$3,221.08)	0 %
2470-2500-2330-52080-950	Support Benefits	\$0.00	\$139.72	\$1,397.61	\$0.00	(\$1,397.61)	0 %
2470-2500-2330-55630-950	SEC TUITION PAID TO PRI	\$0.00	\$23,515.00	\$124,158.00	\$113,152.00	(\$237,310.00)	0 %
2470-2800-2140-53440-950	Psych Services - Contracted	\$0.00	\$135.00	\$4,387.50	\$0.00	(\$4,387.50)	0 %
	FUND TOTAL	\$0.00	\$14,204.32	\$193,670.77	\$119,071.72	(\$312,742.49)	0 %
2690 - TITLE IIA							
2690-1100-1000-53000-950	Contracted Services	\$0.00	\$5,904.06	\$53,937.97	\$1,569.00	(\$55,506.97)	0 %
2690-1100-1000-55810-950	Travel	\$0.00	\$1,249.14	\$22,163.22	\$757.80	(\$22,921.02)	0 %
	FUND TOTAL	\$0.00	\$7,153.20	\$76,101.19	\$2,326.80	(\$78,427.99)	0 %
GRAND TOTAL		\$0.00	\$17,226.08	\$340,153.12	\$129,654.43	(\$469,807.55)	0 %