



School Nutrition

		2018 Revised Budget	May 2018 Current Period	2018 Reported Period	2018 Encumbrance	Budget Remaining	Percent Remaining
Revenue							
6000-0000-0000-41610-90	School Nutrition Revenues	\$0.00	\$0.00	(\$247,591.22)	\$0.00	\$247,591.22	0 %
6000-0000-0000-41620-90	School Nutrition A La Carte	\$0.00	\$0.00	(\$4,246.72)	\$0.00	\$4,246.72	0 %
6000-0000-0000-44551-90	School Nutrition Federal R	\$0.00	\$0.00	(\$179,185.22)	\$0.00	\$179,185.22	0 %
6000-0000-0000-45201-90	School Nutrition Transfer I	\$0.00	\$0.00	(\$311,753.25)	\$0.00	\$311,753.25	0 %
	ACCOUNT TYPE TOTAL	\$0.00	\$0.00	(\$742,776.41)	\$0.00	\$742,776.41	0 %
Expense							
6000-0000-3100-51180-90	School Nutrition Salaries	\$0.00	\$28,494.24	\$286,820.24	\$0.00	(\$286,820.24)	0 %
6000-0000-3100-52080-90	School Nutrition Benefits	\$0.00	\$11,773.49	\$119,359.50	\$0.00	(\$119,359.50)	0 %
6000-0000-3100-52180-90	Retirement	\$0.00	\$206.89	\$2,014.91	\$0.00	(\$2,014.91)	0 %
6000-0000-3100-53400-90	Contracted Services	\$0.00	\$0.00	\$12,897.52	\$0.00	(\$12,897.52)	0 %
6000-0000-3100-54300-90	School Nutrition Repairs	\$0.00	\$0.00	\$1,077.61	\$0.00	(\$1,077.61)	0 %
6000-0000-3100-55800-90	Travel	\$0.00	\$63.19	\$563.43	\$0.00	(\$563.43)	0 %
6000-0000-3100-56300-90	Food Purchases	\$0.00	\$9,034.31	\$221,961.10	\$0.00	(\$221,961.10)	0 %
6000-0000-3100-56310-90	Supplies	\$0.00	\$913.91	\$17,995.62	\$0.00	(\$17,995.62)	0 %
6000-0000-3100-57300-90	School Nutrition Equipmen	\$0.00	\$0.00	\$1,907.56	\$0.00	(\$1,907.56)	0 %
6000-0000-3100-58100-90	School Nutrition Dues & Fe	\$0.00	\$0.00	\$600.00	\$0.00	(\$600.00)	0 %
	ACCOUNT TYPE TOTAL	\$0.00	\$50,486.03	\$665,197.49	\$0.00	(\$665,197.49)	0 %
GRAND TOTAL		\$0.00	\$50,486.03	(\$77,578.92)	\$0.00	\$77,578.92	0 %