



		2018 Revised Budget	May 2018 Current Period	2018 Reported Period	2018 Encumbrance	Budget Remaining (Rev)	Percent Remaining (Rev)
<u>2000 - DONATIONS</u>							
2000-1100-1000-53000-95	Contracted Services	\$0.00	\$0.00	\$543.98	\$0.00	(\$543.98)	0 %
2000-1100-1000-57300-95	Equipment	\$0.00	\$0.00	\$16.37	\$0.00	(\$16.37)	0 %
	FUND TOTAL	\$0.00	\$0.00	\$560.35	\$0.00	(\$560.35)	0 %
<u>2010 - TECHNOLOGY - IPAD INSURANCE</u>							
2010-0000-0000-41920-00	IPAD Insurance - Revenue	\$0.00	(\$140.47)	(\$26,097.82)	\$0.00	\$26,097.82	0 %
2010-0000-2230-54320-90	Contracted Services	\$0.00	\$0.00	\$12,786.88	\$1,187.12	(\$13,974.00)	0 %
	FUND TOTAL	\$0.00	(\$140.47)	(\$13,310.94)	\$1,187.12	\$12,123.82	0 %
<u>2170 - PERFORMING ARTS CENTER</u>							
2170-0000-0000-41920-00	PAC - Revenue	\$0.00	(\$1,549.00)	(\$17,240.00)	\$0.00	\$17,240.00	0 %
2170-8900-0000-51020-90	Tech Salaries	\$0.00	\$220.00	\$2,329.75	\$0.00	(\$2,329.75)	0 %
2170-8900-0000-52020-90	Tech Benefits	\$0.00	\$17.27	\$192.66	\$0.00	(\$192.66)	0 %
2170-8900-0000-53000-90	Contracted Services	\$0.00	\$113.16	\$1,473.16	\$900.00	(\$2,373.16)	0 %
2170-8900-0000-56000-90	Supplies	\$0.00	\$0.00	\$2,697.65	\$0.00	(\$2,697.65)	0 %
2170-8900-0000-57300-90	Equipment	\$0.00	\$0.00	\$0.00	\$3,393.20	(\$3,393.20)	0 %
	FUND TOTAL	\$0.00	(\$1,198.57)	(\$10,546.78)	\$4,293.20	\$6,253.58	0 %
<u>2300 - TITLE 1A</u>							
2300-0000-0000-44517-00	Title I Revenue	\$0.00	(\$21,829.64)	(\$21,829.64)	\$0.00	\$21,829.64	0 %
2300-0000-0000-45000-00	Carry Foward Title IA	\$0.00	\$0.00	(\$29,900.55)	\$0.00	\$29,900.55	0 %
2300-1100-1000-51010-95	Teacher Salaries	\$0.00	\$11,054.36	\$105,706.42	\$0.00	(\$105,706.42)	0 %
2300-1100-1000-51020-95	Ed Tech Salaries	\$0.00	\$0.00	\$85.00	\$0.00	(\$85.00)	0 %
2300-1100-1000-52010-95	Teacher Benefits	\$0.00	\$2,125.50	\$14,782.80	\$0.00	(\$14,782.80)	0 %
2300-1100-1000-52020-95	Ed Tech Benefits	\$0.00	\$0.00	\$1.77	\$0.00	(\$1.77)	0 %
2300-1100-1000-52310-95	MEPERS Fed Retirement	\$0.00	\$2,029.26	\$19,277.97	\$0.00	(\$19,277.97)	0 %
2300-1100-1000-52320-95	MEPERS Fed Retirement	\$0.00	\$0.00	\$3.38	\$0.00	(\$3.38)	0 %
2300-1100-1000-56000-95	Supplies	\$0.00	\$0.00	\$397.64	\$0.00	(\$397.64)	0 %
	FUND TOTAL	\$0.00	(\$6,620.52)	\$88,524.79	\$0.00	(\$88,524.79)	0 %
<u>2470 - LOCAL ENTITLEMENT</u>							
2470-0000-0000-45000-00	Carry Foward Local Entitle	\$0.00	\$0.00	(\$15,226.49)	\$0.00	\$15,226.49	0 %
2470-0000-2750-55100-90	Transportation Services	\$0.00	\$0.00	\$2,915.31	\$3,783.40	(\$6,698.71)	0 %
2470-2100-0000-44562-00	Local Entitlement - Revent	\$0.00	(\$27,184.12)	(\$100,539.77)	\$0.00	\$100,539.77	0 %
2470-2100-1000-53440-95	Contracted Services	\$0.00	\$3,943.35	\$63,121.72	\$3,667.24	(\$66,788.96)	0 %
2470-2100-1000-56000-95	Supplies	\$0.00	\$237.60	\$12,633.51	\$1,400.06	(\$14,033.57)	0 %
2470-2100-1000-56100-95	Instructional Supplies	\$0.00	\$88.00	\$5,787.02	\$0.00	(\$5,787.02)	0 %
2470-2100-1000-57300-95	Equipment	\$0.00	\$0.00	\$2,545.70	\$2,174.99	(\$4,720.69)	0 %
2470-2100-1000-53440-99	Contracted Services	\$0.00	\$0.00	\$180.00	\$0.00	(\$180.00)	0 %

		2018 Revised Budget	May 2018 Current Period	2018 Reported Period	2018 Encumbrance	Budget Remaining (Rev)	Percent Remaining (Rev)
2470-2100-1000-56000-99	Supplies	\$0.00	\$124.97	\$2,373.77	\$778.63	(\$3,152.40)	0 %
2470-2100-1000-56100-99	Instructional Supplies	\$0.00	\$0.00	\$338.90	\$59.43	(\$398.33)	0 %
2470-2500-2330-51180-95	Support Wages Local Ent.	\$0.00	\$424.16	\$4,044.11	\$0.00	(\$4,044.11)	0 %
2470-2500-2330-52080-95	Support Benefits	\$0.00	\$220.71	\$1,831.86	\$0.00	(\$1,831.86)	0 %
2470-2500-2330-55630-95	SEC TUITION PAID TO PI	\$0.00	\$0.00	\$140,637.00	\$96,673.00	(\$237,310.00)	0 %
2470-2800-2140-53440-95	Psych Services - Contract	\$0.00	\$1,957.50	\$7,087.50	\$0.00	(\$7,087.50)	0 %
	FUND TOTAL	\$0.00	(\$20,207.83)	\$127,730.14	\$108,536.75	(\$236,266.89)	0 %
2690 - TITLE IIA							
2690-1100-1000-53000-95	Contracted Services	\$0.00	\$0.00	\$51,659.79	\$920.00	(\$52,579.79)	0 %
2690-1100-1000-55810-95	Travel	\$0.00	\$0.00	\$19,654.66	\$2,074.37	(\$21,729.03)	0 %
	FUND TOTAL	\$0.00	\$0.00	\$71,314.45	\$2,994.37	(\$74,308.82)	0 %
GRAND TOTAL		\$0.00	(\$28,167.39)	\$264,272.01	\$117,011.44	(\$381,283.45)	0 %