



School Nutrition

		2019 Revised Budget	August 2019 Current Period	2019 Reported Period	2019 Encumbrance	Budget Remaining	Percent Remaining
Revenue							
6000-0000-0000-41610-90	School Nutrition Revenues	\$0.00	\$579.45	\$579.45	\$0.00	(\$579.45)	0 %
	ACCOUNT TYPE TOTAL	\$0.00	\$579.45	\$579.45	\$0.00	(\$579.45)	0 %
Expense							
6000-0000-3100-51180-90	School Nutrition Salaries	\$0.00	\$5,112.82	\$10,023.35	\$0.00	(\$10,023.35)	0 %
6000-0000-3100-52080-90	School Nutrition Benefits	\$0.00	\$1,009.87	\$2,011.41	\$0.00	(\$2,011.41)	0 %
6000-0000-3100-53400-90	Contracted Services	\$0.00	\$1,674.28	\$4,949.28	\$0.00	(\$4,949.28)	0 %
6000-0000-3100-54300-90	School Nutrition Repairs	\$0.00	\$6,052.31	\$6,052.31	\$0.00	(\$6,052.31)	0 %
6000-0000-3100-56300-90	Food Purchases	\$0.00	\$1,261.82	\$1,261.82	\$0.00	(\$1,261.82)	0 %
6000-0000-3100-56310-90	Supplies	\$0.00	\$184.60	\$184.60	\$0.00	(\$184.60)	0 %
6000-0000-3100-57300-90	School Nutrition Equipmen	\$0.00	\$0.00	\$768.83	\$0.00	(\$768.83)	0 %
6000-0000-3100-58100-90	School Nutrition Dues & Fe	\$0.00	\$600.00	\$600.00	\$0.00	(\$600.00)	0 %
	ACCOUNT TYPE TOTAL	\$0.00	\$15,895.70	\$25,851.60	\$0.00	(\$25,851.60)	0 %
GRAND TOTAL		\$0.00	\$16,475.15	\$26,431.05	\$0.00	(\$26,431.05)	0 %