



	2019 Adopted Budget	August 2019 Current Period	2019 Reported Period	2019 Encumbrance	Budget Remaining (Rev)	Percent Remaining (Rev)
2010 - TECHNOLOGY - IPAD INSURANCE						
2010-0000-0000-41920-00 IPAD Insurance - Revenue	\$0.00	(\$6,903.38)	(\$7,139.82)	\$0.00	\$7,139.82	0 %
2010-0000-2230-54320-90 Contracted Services	\$0.00	\$35,555.98	\$36,966.57	\$16,000.00	(\$52,966.57)	0 %
FUND TOTAL	\$0.00	\$28,652.60	\$29,826.75	\$16,000.00	(\$45,826.75)	0 %
2150 - STUDENT ASPIRATIONS						
2150-0000-0000-41900-00 Aspirations Revenue	\$0.00	\$0.00	(\$0.38)	\$0.00	\$0.38	0 %
FUND TOTAL	\$0.00	\$0.00	(\$0.38)	\$0.00	\$0.38	0 %
2170 - PERFORMING ARTS CENTER						
2170-0000-0000-41920-00 PAC - Revenue	\$0.00	\$0.00	(\$1,748.00)	\$0.00	\$1,748.00	0 %
2170-8900-0000-57300-90 Equipment	\$0.00	\$3,358.93	\$3,358.93	\$0.00	(\$3,358.93)	0 %
FUND TOTAL	\$0.00	\$3,358.93	\$1,610.93	\$0.00	(\$1,610.93)	0 %
2300 - TITLE 1A						
2300-1100-1000-51010-95 Teacher Salaries	\$0.00	\$1,140.00	\$1,860.00	\$0.00	(\$1,860.00)	0 %
2300-1100-1000-52010-95 Teacher Benefits	\$0.00	\$0.00	(\$92.86)	\$0.00	\$92.86	0 %
FUND TOTAL	\$0.00	\$1,140.00	\$1,767.14	\$0.00	(\$1,767.14)	0 %
2470 - LOCAL ENTITLEMENT						
2470-0000-2750-55100-90 Transportation Services	\$0.00	\$610.40	\$610.40	\$0.00	(\$610.40)	0 %
2470-2100-1000-53440-95 Contracted Services	\$0.00	\$2,695.00	\$36,310.00	\$5,233.70	(\$41,543.70)	0 %
2470-2100-1000-56000-95 Supplies	\$0.00	\$2,178.10	\$2,178.10	\$6,964.93	(\$9,143.03)	0 %
2470-2100-1000-56100-95 Instructional Supplies	\$0.00	\$2,497.44	\$2,497.44	\$8,363.70	(\$10,861.14)	0 %
2470-2100-1000-53440-99 Contracted Services	\$0.00	\$0.00	\$0.00	\$259.00	(\$259.00)	0 %
2470-2100-1000-56000-99 Supplies	\$0.00	\$1,419.66	\$1,610.06	\$1,436.80	(\$3,046.86)	0 %
2470-2100-1000-56100-99 Instructional Supplies	\$0.00	\$0.00	\$0.00	\$1,578.08	(\$1,578.08)	0 %
2470-2500-2330-51180-95 Support Wages Local Ent.	\$0.00	\$65.41	\$65.41	\$0.00	(\$65.41)	0 %
2470-2500-2330-52080-95 Support Benefits	\$0.00	\$16.72	\$16.72	\$0.00	(\$16.72)	0 %
2470-2500-2330-55630-95 SEC TUITION PAID TO PI	\$0.00	\$14,665.00	\$14,665.00	\$165,712.00	(\$180,377.00)	0 %
FUND TOTAL	\$0.00	\$24,147.73	\$57,953.13	\$189,548.21	(\$247,501.34)	0 %
2690 - TITLE IIA						
2690-1100-1000-53000-95 Contracted Services	\$0.00	\$2,700.00	\$9,600.00	\$2,250.00	(\$11,850.00)	0 %
2690-1100-1000-55810-95 Travel	\$0.00	\$0.00	\$0.00	\$4,460.59	(\$4,460.59)	0 %
2690-1100-1000-56000-95 Supplies	\$0.00	\$55.42	\$55.42	\$0.00	(\$55.42)	0 %
FUND TOTAL	\$0.00	\$2,755.42	\$9,655.42	\$6,710.59	(\$16,366.01)	0 %
GRAND TOTAL	\$0.00	\$60,054.68	\$100,812.99	\$212,258.80	(\$313,071.79)	0 %