



# School Nutrition

		2019 Revised Budget	September 2019 Current Period	2019 Reported Period	2019 Encumbrance	Budget Remaining	Percent Remaining
<b>Revenue</b>							
6000-0000-0000-41610-900	School Nutrition Revenues	\$0.00	(\$38,672.13)	(\$42,307.37)	\$0.00	\$42,307.37	0 %
6000-0000-0000-44551-900	School Nutrition Federal Rev	\$0.00	\$0.00	(\$48,916.19)	\$0.00	\$48,916.19	0 %
6000-0000-0000-45201-900	School Nutrition Transfer In	\$0.00	(\$22,353.76)	(\$67,061.26)	\$0.00	\$67,061.26	0 %
	<b>ACCOUNT TYPE TOTAL</b>	<b>\$0.00</b>	<b>(\$61,025.89)</b>	<b>(\$158,284.82)</b>	<b>\$0.00</b>	<b>\$158,284.82</b>	<b>0 %</b>
<b>Expense</b>							
6000-0000-3100-51180-900	School Nutrition Salaries	\$0.00	\$24,768.49	\$34,791.84	\$0.00	(\$34,791.84)	0 %
6000-0000-3100-52080-900	School Nutrition Benefits	\$0.00	\$7,207.47	\$9,303.24	\$0.00	(\$9,303.24)	0 %
6000-0000-3100-53400-900	Contracted Services	\$0.00	\$0.00	\$4,949.28	\$0.00	(\$4,949.28)	0 %
6000-0000-3100-54300-900	School Nutrition Repairs	\$0.00	\$536.64	\$6,588.95	\$0.00	(\$6,588.95)	0 %
6000-0000-3100-55800-900	Travel	\$0.00	\$257.62	\$515.24	\$0.00	(\$515.24)	0 %
6000-0000-3100-56300-900	Food Purchases	\$0.00	\$19,355.68	\$31,491.79	\$0.00	(\$31,491.79)	0 %
6000-0000-3100-56310-900	Supplies	\$0.00	\$2,004.19	\$3,546.59	\$0.00	(\$3,546.59)	0 %
6000-0000-3100-57300-900	School Nutrition Equipment	\$0.00	\$0.00	\$834.81	\$0.00	(\$834.81)	0 %
6000-0000-3100-58100-900	School Nutrition Dues & Fee	\$0.00	\$0.00	\$600.00	\$0.00	(\$600.00)	0 %
	<b>ACCOUNT TYPE TOTAL</b>	<b>\$0.00</b>	<b>\$54,130.09</b>	<b>\$92,621.74</b>	<b>\$0.00</b>	<b>(\$92,621.74)</b>	<b>0 %</b>
<b>GRAND TOTAL</b>		<b>\$0.00</b>	<b>(\$6,895.80)</b>	<b>(\$65,663.08)</b>	<b>\$0.00</b>	<b>\$65,663.08</b>	<b>0 %</b>