



		2019 Revised Budget	September 2019 Current Period	2019 Reported Period	2019 Encumbrance	Budget Remaining (Rev)	Percent Remaining (Rev)
2010 - TECHNOLOGY - IPAD INSURANCE							
2010-0000-0000-41920-000	IPAD Insurance - Revenue	\$0.00	(\$13,855.39)	(\$20,995.21)	\$0.00	\$20,995.21	0 %
2010-0000-2230-54320-900	Contracted Services	\$0.00	\$15,876.12	\$52,842.69	\$2,106.64	(\$54,949.33)	0 %
	FUND TOTAL	\$0.00	\$2,020.73	\$31,847.48	\$2,106.64	(\$33,954.12)	0 %
2170 - PERFORMING ARTS CENTER							
2170-0000-0000-41920-000	PAC - Revenue	\$0.00	(\$1,970.00)	(\$3,718.00)	\$0.00	\$3,718.00	0 %
2170-8900-0000-57300-900	Equipment	\$0.00	\$0.00	\$3,358.93	\$0.00	(\$3,358.93)	0 %
	FUND TOTAL	\$0.00	(\$1,970.00)	(\$359.07)	\$0.00	\$359.07	0 %
2300 - TITLE 1A							
2300-1100-1000-51010-950	Teacher Salaries	\$0.00	\$11,820.32	\$13,680.32	\$0.00	(\$13,680.32)	0 %
2300-1100-1000-52010-950	Teacher Benefits	\$0.00	\$2,240.18	\$2,233.37	\$0.00	(\$2,233.37)	0 %
2300-1100-1000-52310-950	MEPERS Fed Retirement	\$0.00	\$2,173.83	\$2,173.83	\$0.00	(\$2,173.83)	0 %
	FUND TOTAL	\$0.00	\$16,234.33	\$18,087.52	\$0.00	(\$18,087.52)	0 %
2470 - LOCAL ENTITLEMENT							
2470-0000-2750-55100-900	Transportation Services	\$0.00	\$0.00	\$610.40	\$0.00	(\$610.40)	0 %
2470-2100-1000-53440-950	Contracted Services	\$0.00	\$10,113.37	\$46,423.37	\$10,245.38	(\$56,668.75)	0 %
2470-2100-1000-56000-950	Supplies	\$0.00	\$2,913.76	\$5,091.86	\$6,034.01	(\$11,125.87)	0 %
2470-2100-1000-56100-950	Instructional Supplies	\$0.00	\$8,402.98	\$10,900.42	\$152.45	(\$11,052.87)	0 %
2470-2100-1000-53440-990	Contracted Services	\$0.00	\$219.00	\$219.00	\$845.00	(\$1,064.00)	0 %
2470-2100-1000-56000-990	Supplies	\$0.00	\$0.00	\$1,610.06	\$2,069.91	(\$3,679.97)	0 %
2470-2100-1000-56100-990	Instructional Supplies	\$0.00	\$257.82	\$257.82	\$1,397.56	(\$1,655.38)	0 %
2470-2500-2330-51180-950	Support Wages Local Ent.	\$0.00	\$0.00	\$65.41	\$0.00	(\$65.41)	0 %
2470-2500-2330-52080-950	Support Benefits	\$0.00	\$0.00	\$17.09	\$0.00	(\$17.09)	0 %
2470-2500-2330-55630-950	SEC TUITION PAID TO PRI	\$0.00	\$34,032.00	\$48,697.00	\$130,891.00	(\$179,588.00)	0 %
2470-2800-2150-55800-950	Travel	\$0.00	\$0.00	\$0.00	\$1,254.00	(\$1,254.00)	0 %
	FUND TOTAL	\$0.00	\$55,938.93	\$113,892.43	\$152,889.31	(\$266,781.74)	0 %
2690 - TITLE IIA							
2690-1100-1000-53000-950	Contracted Services	\$0.00	\$645.00	\$10,245.00	\$3,024.00	(\$13,269.00)	0 %
2690-1100-1000-55810-950	Travel	\$0.00	\$3,368.82	\$3,368.82	\$2,647.71	(\$6,016.53)	0 %
	FUND TOTAL	\$0.00	\$4,013.82	\$13,613.82	\$5,671.71	(\$19,285.53)	0 %
GRAND TOTAL		\$0.00	\$76,237.81	\$177,082.18	\$160,667.66	(\$337,749.84)	0 %