



School Nutrition

		2019 Revised Budget	October 2019 Current Period	2019 Reported Period	2019 Encumbrance	Budget Remaining	Percent Remaining
Revenue							
6000-0000-0000-41610-900	School Nutrition Revenues	\$0.00	(\$37,732.83)	(\$80,040.20)	\$0.00	\$80,040.20	0 %
6000-0000-0000-41620-900	School Nutrition A La Carte I	\$0.00	(\$251.89)	(\$251.89)	\$0.00	\$251.89	0 %
6000-0000-0000-44551-900	School Nutrition Federal Rev	\$0.00	\$0.00	(\$48,916.19)	\$0.00	\$48,916.19	0 %
6000-0000-0000-45201-900	School Nutrition Transfer In	\$0.00	(\$22,353.75)	(\$89,415.01)	\$0.00	\$89,415.01	0 %
	ACCOUNT TYPE TOTAL	\$0.00	(\$60,338.47)	(\$218,623.29)	\$0.00	\$218,623.29	0 %
Expense							
6000-0000-3100-51180-900	School Nutrition Salaries	\$0.00	\$34,625.24	\$69,417.08	\$0.00	(\$69,417.08)	0 %
6000-0000-3100-52080-900	School Nutrition Benefits	\$0.00	\$12,335.07	\$21,638.31	\$0.00	(\$21,638.31)	0 %
6000-0000-3100-53300-900	Employee Training & Develc	\$0.00	\$0.00	\$467.85	\$0.00	(\$467.85)	0 %
6000-0000-3100-53400-900	Contracted Services	\$0.00	\$0.00	\$4,949.28	\$0.00	(\$4,949.28)	0 %
6000-0000-3100-54300-900	School Nutrition Repairs	\$0.00	\$0.00	\$6,588.95	\$0.00	(\$6,588.95)	0 %
6000-0000-3100-55800-900	Travel	\$0.00	\$0.00	\$515.24	\$0.00	(\$515.24)	0 %
6000-0000-3100-56300-900	Food Purchases	\$0.00	\$14,452.77	\$55,829.79	\$0.00	(\$55,829.79)	0 %
6000-0000-3100-56310-900	Supplies	\$0.00	\$896.45	\$5,928.61	\$0.00	(\$5,928.61)	0 %
6000-0000-3100-57300-900	School Nutrition Equipment	\$0.00	\$0.00	\$834.81	\$0.00	(\$834.81)	0 %
6000-0000-3100-58100-900	School Nutrition Dues & Fee	\$0.00	\$0.00	\$600.00	\$0.00	(\$600.00)	0 %
	ACCOUNT TYPE TOTAL	\$0.00	\$62,309.53	\$166,769.92	\$0.00	(\$166,769.92)	0 %
GRAND TOTAL		\$0.00	\$1,971.06	(\$51,853.37)	\$0.00	\$51,853.37	0 %