



		2019 Revised Budget	October 2019 Current Period	2019 Reported Period	2019 Encumbrance	Budget Remaining (Rev)	Percent Remaining (Rev)
2000 - DONATIONS							
2000-1100-1000-53000-950	Contracted Services	\$0.00	\$393.00	\$393.00	\$0.00	(\$393.00)	0 %
	FUND TOTAL	\$0.00	\$393.00	\$393.00	\$0.00	(\$393.00)	0 %
2010 - TECHNOLOGY - IPAD INSURANCE							
2010-0000-0000-41920-000	IPAD Insurance - Revenue	\$0.00	(\$2,714.63)	(\$23,709.84)	\$0.00	\$23,709.84	0 %
2010-0000-2230-54320-900	Contracted Services	\$0.00	\$2,212.57	\$55,055.26	\$0.00	(\$55,055.26)	0 %
	FUND TOTAL	\$0.00	(\$502.06)	\$31,345.42	\$0.00	(\$31,345.42)	0 %
2170 - PERFORMING ARTS CENTER							
2170-0000-0000-41920-000	PAC - Revenue	\$0.00	(\$355.00)	(\$4,073.00)	\$0.00	\$4,073.00	0 %
2170-8900-0000-57300-900	Equipment	\$0.00	\$0.00	\$3,358.93	\$0.00	(\$3,358.93)	0 %
	FUND TOTAL	\$0.00	(\$355.00)	(\$714.07)	\$0.00	\$714.07	0 %
2300 - TITLE 1A							
2300-0000-0000-44517-000	Title I Revenue	\$0.00	\$0.00	\$46,071.57	\$0.00	(\$46,071.57)	0 %
2300-1100-1000-51010-950	Teacher Salaries	\$0.00	\$11,616.24	\$25,092.48	\$0.00	(\$25,092.48)	0 %
2300-1100-1000-52010-950	Teacher Benefits	\$0.00	\$2,745.42	\$5,528.02	\$0.00	(\$5,528.02)	0 %
2300-1100-1000-52310-950	MEPERS Fed Retirement	\$0.00	\$2,126.94	\$4,253.88	\$0.00	(\$4,253.88)	0 %
	FUND TOTAL	\$0.00	\$16,488.60	\$80,945.95	\$0.00	(\$80,945.95)	0 %
2470 - LOCAL ENTITLEMENT							
2470-0000-2750-55100-900	Transportation Services	\$0.00	\$0.00	\$610.40	\$694.61	(\$1,305.01)	0 %
2470-2100-0000-44562-000	Local Entitlement - Revenue	\$0.00	(\$149,517.64)	(\$85,434.65)	\$0.00	\$85,434.65	0 %
2470-2100-1000-51020-950	Ed Tech Salaries	\$0.00	\$6,426.59	\$9,576.34	\$0.00	(\$9,576.34)	0 %
2470-2100-1000-52020-950	Ed Tech Benefits	\$0.00	\$1,003.46	\$1,524.39	\$0.00	(\$1,524.39)	0 %
2470-2100-1000-52320-950	MEPERS Fed Retirement	\$0.00	\$0.00	\$47.42	\$0.00	(\$47.42)	0 %
2470-2100-1000-53440-950	Contracted Services	\$0.00	\$13,463.51	\$59,886.88	\$10,530.56	(\$70,417.44)	0 %
2470-2100-1000-56000-950	Supplies	\$0.00	\$1,281.60	\$6,373.46	\$5,346.15	(\$11,719.61)	0 %
2470-2100-1000-56100-950	Instructional Supplies	\$0.00	\$0.00	\$10,900.42	\$152.45	(\$11,052.87)	0 %
2470-2100-1000-57300-950	Equipment	\$0.00	\$0.00	\$0.00	\$1,315.00	(\$1,315.00)	0 %
2470-2100-1000-53440-990	Contracted Services	\$0.00	\$850.00	\$1,069.00	\$682.62	(\$1,751.62)	0 %
2470-2100-1000-56000-990	Supplies	\$0.00	\$21.15	\$1,631.21	\$2,216.01	(\$3,847.22)	0 %
2470-2100-1000-56100-990	Instructional Supplies	\$0.00	\$1,320.27	\$1,578.09	\$363.79	(\$1,941.88)	0 %
2470-2500-2330-51180-950	Support Wages Local Ent.	\$0.00	\$3,212.48	\$3,277.89	\$0.00	(\$3,277.89)	0 %
2470-2500-2330-52080-950	Support Benefits	\$0.00	\$1,146.79	\$1,163.88	\$0.00	(\$1,163.88)	0 %
2470-2500-2330-55630-950	SEC TUITION PAID TO PRI	\$0.00	\$789.00	\$49,486.00	\$130,891.00	(\$180,377.00)	0 %
2470-2800-2150-55800-950	Travel	\$0.00	\$0.00	\$0.00	\$1,254.00	(\$1,254.00)	0 %
	FUND TOTAL	\$0.00	(\$120,002.79)	\$61,690.73	\$153,446.19	(\$215,136.92)	0 %

		2019 Revised Budget	October 2019 Current Period	2019 Reported Period	2019 Encumbrance	Budget Remaining (Rev)	Percent Remaining (Rev)
2690 - TITLE IIA							
2690-0000-0000-44520-000	Title IIA - Teacher Quality	\$0.00	\$0.00	\$2,961.53	\$0.00	(\$2,961.53)	0 %
2690-1100-1000-53000-950	Contracted Services	\$0.00	\$1,025.00	\$11,270.00	\$3,189.00	(\$14,459.00)	0 %
2690-1100-1000-55810-950	Travel	\$0.00	\$1,608.51	\$4,977.33	\$1,381.64	(\$6,358.97)	0 %
	FUND TOTAL	\$0.00	\$2,633.51	\$19,208.86	\$4,570.64	(\$23,779.50)	0 %
GRAND TOTAL		\$0.00	(\$101,344.74)	\$192,869.89	\$158,016.83	(\$350,886.72)	0 %