



# School Nutrition

		2019 Revised Budget	December 2019 Current Period	2019 Reported Period	2019 Encumbrance	Budget Remaining	Percent Remaining
<b>Revenue</b>							
6000-0000-0000-41610-900	School Nutrition Revenues	\$0.00	\$0.00	(\$107,891.23)	\$0.00	\$107,891.23	0 %
6000-0000-0000-41620-900	School Nutrition A La Carte I	\$0.00	\$0.00	(\$251.89)	\$0.00	\$251.89	0 %
6000-0000-0000-44551-900	School Nutrition Federal Rev	\$0.00	\$0.00	(\$103,225.99)	\$0.00	\$103,225.99	0 %
6000-0000-0000-45201-900	School Nutrition Transfer In	\$0.00	\$0.00	(\$111,768.76)	\$0.00	\$111,768.76	0 %
	<b>ACCOUNT TYPE TOTAL</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>(\$323,137.87)</b>	<b>\$0.00</b>	<b>\$323,137.87</b>	<b>0 %</b>
<b>Expense</b>							
6000-0000-3100-51180-900	School Nutrition Salaries	\$0.00	\$38,016.45	\$157,828.16	\$0.00	(\$157,828.16)	0 %
6000-0000-3100-52080-900	School Nutrition Benefits	\$0.00	\$12,854.95	\$54,249.88	\$0.00	(\$54,249.88)	0 %
6000-0000-3100-53300-900	Employee Training & Develc	\$0.00	\$96.39	\$1,189.24	\$0.00	(\$1,189.24)	0 %
6000-0000-3100-53400-900	Contracted Services	\$0.00	\$0.00	\$4,949.28	\$0.00	(\$4,949.28)	0 %
6000-0000-3100-54300-900	School Nutrition Repairs	\$0.00	\$625.00	\$7,213.95	\$0.00	(\$7,213.95)	0 %
6000-0000-3100-55800-900	Travel	\$0.00	\$0.00	\$1,272.57	\$0.00	(\$1,272.57)	0 %
6000-0000-3100-56300-900	Food Purchases	\$0.00	\$8,423.97	\$114,042.36	\$0.00	(\$114,042.36)	0 %
6000-0000-3100-56310-900	Supplies	\$0.00	\$1,111.21	\$10,584.40	\$0.00	(\$10,584.40)	0 %
6000-0000-3100-57300-900	School Nutrition Equipment	\$0.00	\$0.00	\$834.81	\$0.00	(\$834.81)	0 %
6000-0000-3100-58100-900	School Nutrition Dues & Fee	\$0.00	\$0.00	\$600.00	\$0.00	(\$600.00)	0 %
	<b>ACCOUNT TYPE TOTAL</b>	<b>\$0.00</b>	<b>\$61,127.97</b>	<b>\$352,764.65</b>	<b>\$0.00</b>	<b>(\$352,764.65)</b>	<b>0 %</b>
<b>GRAND TOTAL</b>		<b>\$0.00</b>	<b>\$61,127.97</b>	<b>\$29,626.78</b>	<b>\$0.00</b>	<b>(\$29,626.78)</b>	<b>0 %</b>