



		2019 Revised Budget	December 2019 Current Period	2019 Reported Period	2019 Encumbrance	Budget Remaining (Rev)	Percent Remaining (Rev)
2000 - DONATIONS							
2000-1100-1000-53000-950	Contracted Services	\$0.00	\$0.00	\$393.00	\$0.00	(\$393.00)	0 %
	FUND TOTAL	\$0.00	\$0.00	\$393.00	\$0.00	(\$393.00)	0 %
2010 - TECHNOLOGY - IPAD INSURANCE							
2010-0000-0000-41920-000	IPAD Insurance - Revenue	\$0.00	\$0.00	(\$23,784.84)	\$0.00	\$23,784.84	0 %
2010-0000-2230-54320-900	Contracted Services	\$0.00	\$1,611.17	\$57,502.94	\$1,131.19	(\$58,634.13)	0 %
	FUND TOTAL	\$0.00	\$1,611.17	\$33,718.10	\$1,131.19	(\$34,849.29)	0 %
2100 - TRACK AND FIELD - MAINT							
2100-1200-1000-51500-990	Ticket Taker Stipends	\$0.00	\$360.00	\$840.00	\$0.00	(\$840.00)	0 %
2100-1200-1000-52000-990	Ticket Taker Stipend Benefit	\$0.00	\$14.88	\$51.60	\$0.00	(\$51.60)	0 %
	FUND TOTAL	\$0.00	\$374.88	\$891.60	\$0.00	(\$891.60)	0 %
2170 - PERFORMING ARTS CENTER							
2170-0000-0000-41920-000	PAC - Revenue	\$0.00	(\$550.00)	(\$4,623.00)	\$0.00	\$4,623.00	0 %
2170-8900-0000-56000-900	Supplies	\$0.00	\$0.00	\$0.00	\$5,281.16	(\$5,281.16)	0 %
2170-8900-0000-57300-900	Equipment	\$0.00	\$0.00	\$3,358.93	\$0.00	(\$3,358.93)	0 %
	FUND TOTAL	\$0.00	(\$550.00)	(\$1,264.07)	\$5,281.16	(\$4,017.09)	0 %
2300 - TITLE 1A							
2300-0000-0000-44517-000	Title I Revenue	\$0.00	\$0.00	\$46,071.57	\$0.00	(\$46,071.57)	0 %
2300-1100-1000-51010-950	Teacher Salaries	\$0.00	\$11,616.24	\$54,133.08	\$0.00	(\$54,133.08)	0 %
2300-1100-1000-52010-950	Teacher Benefits	\$0.00	\$2,737.96	\$12,440.67	\$0.00	(\$12,440.67)	0 %
2300-1100-1000-52310-950	MEPERS Fed Retirement	\$0.00	\$2,126.94	\$9,571.23	\$0.00	(\$9,571.23)	0 %
	FUND TOTAL	\$0.00	\$16,481.14	\$122,216.55	\$0.00	(\$122,216.55)	0 %
2470 - LOCAL ENTITLEMENT							
2470-0000-2750-55100-900	Transportation Services	\$0.00	\$367.27	\$1,670.49	\$0.00	(\$1,670.49)	0 %
2470-2100-0000-44562-000	Local Entitlement - Revenue	\$0.00	\$0.00	(\$85,434.65)	\$0.00	\$85,434.65	0 %
2470-2100-1000-51020-950	Ed Tech Salaries	\$0.00	\$7,265.45	\$27,063.64	\$0.00	(\$27,063.64)	0 %
2470-2100-1000-52020-950	Ed Tech Benefits	\$0.00	\$1,835.16	\$6,149.31	\$0.00	(\$6,149.31)	0 %
2470-2100-1000-52320-950	MEPERS Fed Retirement	\$0.00	\$875.13	\$3,082.29	\$0.00	(\$3,082.29)	0 %
2470-2100-1000-53440-950	Contracted Services	\$0.00	\$10,700.42	\$85,617.60	\$0.00	(\$85,617.60)	0 %
2470-2100-1000-56000-950	Supplies	\$0.00	\$2,517.18	\$11,535.43	\$1,865.11	(\$13,400.54)	0 %
2470-2100-1000-56100-950	Instructional Supplies	\$0.00	\$0.00	\$10,982.92	\$552.63	(\$11,535.55)	0 %
2470-2100-1000-57300-950	Equipment	\$0.00	\$1,315.00	\$1,315.00	\$311.00	(\$1,626.00)	0 %
2470-2100-1000-53440-990	Contracted Services	\$0.00	\$30.00	\$1,349.00	\$432.62	(\$1,781.62)	0 %
2470-2100-1000-56000-990	Supplies	\$0.00	\$164.17	\$2,218.67	\$1,645.00	(\$3,863.67)	0 %
2470-2100-1000-56100-990	Instructional Supplies	\$0.00	\$0.00	\$1,769.75	\$26.84	(\$1,796.59)	0 %

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2470-2500-2330-51180-900	Support Wages	\$0.00	\$1,858.57	\$3,132.42	\$0.00	(\$3,132.42)	0 %
2470-2500-2330-52080-900	Support Benefits	\$0.00	\$937.84	\$1,609.54	\$0.00	(\$1,609.54)	0 %
2470-2500-2330-51180-950	Support Wages Local Ent.	\$0.00	\$0.00	\$4,843.95	\$0.00	(\$4,843.95)	0 %
2470-2500-2330-52080-950	Support Benefits	\$0.00	\$0.00	\$1,955.83	\$0.00	(\$1,955.83)	0 %
2470-2500-2330-55630-950	SEC TUITION PAID TO PRI	\$0.00	\$13,920.00	\$82,913.00	\$97,572.00	(\$180,485.00)	0 %
2470-2800-2150-55800-950	Travel	\$0.00	(\$1,254.00)	\$0.00	\$0.00	\$0.00	0 %
	FUND TOTAL	\$0.00	\$40,532.19	\$161,774.19	\$102,405.20	(\$264,179.39)	0 %
<u>2690 - TITLE IIA</u>							
2690-0000-0000-44520-000	Title IIA - Teacher Quality	\$0.00	\$0.00	\$2,961.53	\$0.00	(\$2,961.53)	0 %
2690-1100-1000-53000-950	Contracted Services	\$0.00	\$473.83	\$27,264.48	\$26,891.69	(\$54,156.17)	0 %
2690-1100-1000-55810-950	Travel	\$0.00	\$0.00	\$6,069.88	\$637.55	(\$6,707.43)	0 %
	FUND TOTAL	\$0.00	\$473.83	\$36,295.89	\$27,529.24	(\$63,825.13)	0 %
GRAND TOTAL		\$0.00	\$58,923.21	\$354,025.26	\$136,346.79	(\$490,372.05)	0 %