



School Nutrition

		2019 Revised Budget	January 2019 Current Period	2019 Reported Period	2019 Encumbrance	Budget Remaining	Percent Remaining
Revenue							
6000-0000-0000-41610-900	School Nutrition Revenues	\$0.00	\$0.00	(\$132,207.02)	\$0.00	\$132,207.02	0 %
6000-0000-0000-41620-900	School Nutrition A La Carte I	\$0.00	(\$4,558.71)	(\$4,810.60)	\$0.00	\$4,810.60	0 %
6000-0000-0000-44551-900	School Nutrition Federal Rev	\$0.00	(\$22,401.10)	(\$125,627.09)	\$0.00	\$125,627.09	0 %
6000-0000-0000-45201-900	School Nutrition Transfer In	\$0.00	(\$44,707.50)	(\$156,476.26)	\$0.00	\$156,476.26	0 %
	ACCOUNT TYPE TOTAL	\$0.00	(\$71,667.31)	(\$419,120.97)	\$0.00	\$419,120.97	0 %
Expense							
6000-0000-3100-51180-900	School Nutrition Salaries	\$0.00	\$27,079.32	\$184,907.48	\$0.00	(\$184,907.48)	0 %
6000-0000-3100-52080-900	School Nutrition Benefits	\$0.00	\$11,970.99	\$66,220.87	\$0.00	(\$66,220.87)	0 %
6000-0000-3100-53300-900	Employee Training & Develc	\$0.00	\$0.00	\$1,189.24	\$0.00	(\$1,189.24)	0 %
6000-0000-3100-53400-900	Contracted Services	\$0.00	\$0.00	\$12,064.28	\$0.00	(\$12,064.28)	0 %
6000-0000-3100-54300-900	School Nutrition Repairs	\$0.00	\$1,363.95	\$8,767.90	\$0.00	(\$8,767.90)	0 %
6000-0000-3100-55800-900	Travel	\$0.00	\$637.48	\$1,910.05	\$0.00	(\$1,910.05)	0 %
6000-0000-3100-56300-900	Food Purchases	\$0.00	\$26,167.44	\$154,130.27	\$0.00	(\$154,130.27)	0 %
6000-0000-3100-56310-900	Supplies	\$0.00	\$2,006.82	\$14,130.15	\$0.00	(\$14,130.15)	0 %
6000-0000-3100-57300-900	School Nutrition Equipment	\$0.00	\$0.00	\$834.81	\$0.00	(\$834.81)	0 %
6000-0000-3100-58100-900	School Nutrition Dues & Fee	\$0.00	\$0.00	\$600.00	\$0.00	(\$600.00)	0 %
	ACCOUNT TYPE TOTAL	\$0.00	\$69,226.00	\$444,755.05	\$0.00	(\$444,755.05)	0 %
GRAND TOTAL		\$0.00	(\$2,441.31)	\$25,634.08	\$0.00	(\$25,634.08)	0 %