



		2019 Revised Budget	January 2019 Current Period	2019 Reported Period	2019 Encumbrance	Budget Remaining (Rev)	Percent Remaining (Rev)
2000 - DONATIONS							
2000-1100-1000-53000-950	Contracted Services	\$0.00	\$0.00	\$393.00	\$0.00	(\$393.00)	0 %
	FUND TOTAL	\$0.00	\$0.00	\$393.00	\$0.00	(\$393.00)	0 %
2010 - TECHNOLOGY - IPAD INSURANCE							
2010-0000-0000-41920-000	IPAD Insurance - Revenue	\$0.00	(\$50.00)	(\$23,834.84)	\$0.00	\$23,834.84	0 %
2010-0000-2230-54320-900	Contracted Services	\$0.00	\$0.00	\$57,502.94	\$1,131.19	(\$58,634.13)	0 %
	FUND TOTAL	\$0.00	(\$50.00)	\$33,668.10	\$1,131.19	(\$34,799.29)	0 %
2150 - STUDENT ASPIRATIONS							
2150-0000-0000-41900-000	Aspirations Revenue	\$0.00	(\$0.37)	(\$2.57)	\$0.00	\$2.57	0 %
	FUND TOTAL	\$0.00	(\$0.37)	(\$2.57)	\$0.00	\$2.57	0 %
2170 - PERFORMING ARTS CENTER							
2170-0000-0000-41920-000	PAC - Revenue	\$0.00	(\$400.00)	(\$5,023.00)	\$0.00	\$5,023.00	0 %
2170-8900-0000-51020-900	Tech Salaries	\$0.00	\$942.04	\$942.04	\$0.00	(\$942.04)	0 %
2170-8900-0000-52020-900	Tech Benefits	\$0.00	\$99.29	\$99.29	\$0.00	(\$99.29)	0 %
2170-8900-0000-56000-900	Supplies	\$0.00	\$5,281.16	\$5,281.16	\$0.00	(\$5,281.16)	0 %
2170-8900-0000-57300-900	Equipment	\$0.00	\$0.00	\$3,358.93	\$0.00	(\$3,358.93)	0 %
	FUND TOTAL	\$0.00	\$5,922.49	\$4,658.42	\$0.00	(\$4,658.42)	0 %
2300 - TITLE 1A							
2300-0000-0000-44517-000	Title I Revenue	\$0.00	(\$46,134.23)	(\$62.66)	\$0.00	\$62.66	0 %
2300-1100-1000-51010-950	Teacher Salaries	\$0.00	\$11,616.24	\$65,749.32	\$0.00	(\$65,749.32)	0 %
2300-1100-1000-52010-950	Teacher Benefits	\$0.00	\$2,758.86	\$15,199.53	\$0.00	(\$15,199.53)	0 %
2300-1100-1000-52310-950	MEPERS Fed Retirement	\$0.00	\$2,232.64	\$11,803.87	\$0.00	(\$11,803.87)	0 %
	FUND TOTAL	\$0.00	(\$29,526.49)	\$92,690.06	\$0.00	(\$92,690.06)	0 %
2470 - LOCAL ENTITLEMENT							
2470-0000-2750-55100-900	Transportation Services	\$0.00	\$380.65	\$2,051.14	\$0.00	(\$2,051.14)	0 %
2470-2100-0000-44562-000	Local Entitlement - Revenue	\$0.00	\$0.00	(\$85,434.65)	\$0.00	\$85,434.65	0 %
2470-2100-1000-51020-950	Ed Tech Salaries	\$0.00	\$5,201.87	\$32,265.51	\$0.00	(\$32,265.51)	0 %
2470-2100-1000-52020-950	Ed Tech Benefits	\$0.00	\$1,792.31	\$7,941.62	\$0.00	(\$7,941.62)	0 %
2470-2100-1000-52320-950	MEPERS Fed Retirement	\$0.00	\$625.69	\$3,707.98	\$0.00	(\$3,707.98)	0 %
2470-2100-1000-53440-950	Contracted Services	\$0.00	\$4,411.44	\$90,029.04	\$1,502.75	(\$91,531.79)	0 %
2470-2100-1000-56000-950	Supplies	\$0.00	\$1,842.92	\$13,378.35	\$4,375.26	(\$17,531.61)	0 %
2470-2100-1000-56100-950	Instructional Supplies	\$0.00	\$482.68	\$11,465.60	\$552.63	(\$12,018.23)	0 %
2470-2100-1000-57300-950	Equipment	\$0.00	\$311.00	\$1,626.00	\$0.00	(\$1,626.00)	0 %
2470-2100-1000-53440-990	Contracted Services	\$0.00	\$0.00	\$1,349.00	\$532.62	(\$1,881.62)	0 %
2470-2100-1000-56000-990	Supplies	\$0.00	\$105.65	\$2,324.32	\$1,539.35	(\$3,863.67)	0 %

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2470-2100-1000-56100-990	Instructional Supplies	\$0.00	\$27.38	\$1,797.13	\$54.88	(\$1,852.01)	0 %
2470-2500-2330-51180-900	Support Wages	\$0.00	\$859.65	\$3,992.07	\$0.00	(\$3,992.07)	0 %
2470-2500-2330-52080-900	Support Benefits	\$0.00	\$451.22	\$2,060.76	\$0.00	(\$2,060.76)	0 %
2470-2500-2330-51180-950	Support Wages Local Ent.	\$0.00	\$0.00	\$4,843.95	\$0.00	(\$4,843.95)	0 %
2470-2500-2330-52080-950	Support Benefits	\$0.00	\$0.00	\$1,955.83	\$0.00	(\$1,955.83)	0 %
2470-2500-2330-55630-950	SEC TUITION PAID TO PRI	\$0.00	\$11,122.00	\$94,035.00	\$86,450.00	(\$180,485.00)	0 %
	FUND TOTAL	\$0.00	\$27,614.46	\$189,388.65	\$95,007.49	(\$284,396.14)	0 %
2690 - TITLE IIA							
2690-0000-0000-44520-000	Title IIA - Teacher Quality	\$0.00	\$0.00	\$2,961.53	\$0.00	(\$2,961.53)	0 %
2690-1100-1000-53000-950	Contracted Services	\$0.00	\$5,478.60	\$32,743.08	\$27,541.69	(\$60,284.77)	0 %
2690-1100-1000-55810-950	Travel	\$0.00	\$530.10	\$6,599.98	\$637.55	(\$7,237.53)	0 %
	FUND TOTAL	\$0.00	\$6,008.70	\$42,304.59	\$28,179.24	(\$70,483.83)	0 %
GRAND TOTAL		\$0.00	\$9,968.79	\$363,100.25	\$124,317.92	(\$487,418.17)	0 %