



School Nutrition

		2019 Revised Budget	February 2019 Current Period	2019 Reported Period	2019 Encumbrance	Budget Remaining	Percent Remaining
Revenue							
6000-0000-0000-41610-900	School Nutrition Revenues	\$0.00	(\$29,201.28)	(\$198,355.58)	\$0.00	\$198,355.58	0 %
6000-0000-0000-41620-900	School Nutrition A La Carte I	\$0.00	(\$935.00)	(\$5,745.60)	\$0.00	\$5,745.60	0 %
6000-0000-0000-44551-900	School Nutrition Federal Rev	\$0.00	(\$19,905.67)	(\$145,532.76)	\$0.00	\$145,532.76	0 %
6000-0000-0000-45201-900	School Nutrition Transfer In	\$0.00	(\$22,387.25)	(\$178,863.51)	\$0.00	\$178,863.51	0 %
	ACCOUNT TYPE TOTAL	\$0.00	(\$72,429.20)	(\$528,497.45)	\$0.00	\$528,497.45	0 %
Expense							
6000-0000-3100-51180-900	School Nutrition Salaries	\$0.00	\$36,314.00	\$221,221.48	\$0.00	(\$221,221.48)	0 %
6000-0000-3100-52080-900	School Nutrition Benefits	\$0.00	\$14,444.62	\$87,613.66	\$0.00	(\$87,613.66)	0 %
6000-0000-3100-53300-900	Employee Training & Develc	\$0.00	\$155.95	\$1,345.19	\$0.00	(\$1,345.19)	0 %
6000-0000-3100-53400-900	Contracted Services	\$0.00	\$0.00	\$12,064.28	\$0.00	(\$12,064.28)	0 %
6000-0000-3100-54300-900	School Nutrition Repairs	\$0.00	\$0.00	\$8,767.90	\$0.00	(\$8,767.90)	0 %
6000-0000-3100-55800-900	Travel	\$0.00	\$0.00	\$1,910.05	\$0.00	(\$1,910.05)	0 %
6000-0000-3100-56300-900	Food Purchases	\$0.00	\$22,216.23	\$189,854.92	\$0.00	(\$189,854.92)	0 %
6000-0000-3100-56310-900	Supplies	\$0.00	\$1,462.61	\$16,742.63	\$0.00	(\$16,742.63)	0 %
6000-0000-3100-57300-900	School Nutrition Equipment	\$0.00	\$0.00	\$834.81	\$0.00	(\$834.81)	0 %
6000-0000-3100-58100-900	School Nutrition Dues & Fee	\$0.00	\$157.00	\$876.40	\$0.00	(\$876.40)	0 %
	ACCOUNT TYPE TOTAL	\$0.00	\$74,750.41	\$541,231.32	\$0.00	(\$541,231.32)	0 %
GRAND TOTAL		\$0.00	\$2,321.21	\$12,733.87	\$0.00	(\$12,733.87)	0 %