



| | | 2019 Revised Budget | February 2019 Current Period | 2019 Reported Period | 2019 Encumbrance | Budget Remaining (Rev) | Percent Remaining (Rev) |
|---|-----------------------------|------------------------|------------------------------------|-------------------------|---------------------|---------------------------|----------------------------|
| 2000 - DONATIONS | | | | | | | |
| 2000-1100-1000-53000-950 | Contracted Services | \$0.00 | \$0.00 | \$393.00 | \$0.00 | (\$393.00) | 0 % |
| | FUND TOTAL | \$0.00 | \$0.00 | \$393.00 | \$0.00 | (\$393.00) | 0 % |
| 2010 - TECHNOLOGY - IPAD INSURANCE | | | | | | | |
| 2010-0000-0000-41920-000 | IPAD Insurance - Revenue | \$0.00 | (\$135.56) | (\$23,970.40) | \$0.00 | \$23,970.40 | 0 % |
| 2010-0000-2230-54320-900 | Contracted Services | \$0.00 | \$0.00 | \$57,502.94 | \$1,131.19 | (\$58,634.13) | 0 % |
| | FUND TOTAL | \$0.00 | (\$135.56) | \$33,532.54 | \$1,131.19 | (\$34,663.73) | 0 % |
| 2150 - STUDENT ASPIRATIONS | | | | | | | |
| 2150-0000-0000-41900-000 | Aspirations Revenue | \$0.00 | (\$0.33) | (\$2.90) | \$0.00 | \$2.90 | 0 % |
| | FUND TOTAL | \$0.00 | (\$0.33) | (\$2.90) | \$0.00 | \$2.90 | 0 % |
| 2170 - PERFORMING ARTS CENTER | | | | | | | |
| 2170-0000-0000-41920-000 | PAC - Revenue | \$0.00 | \$0.00 | (\$5,023.00) | \$0.00 | \$5,023.00 | 0 % |
| 2170-8900-0000-51020-900 | Tech Salaries | \$0.00 | \$0.00 | \$942.04 | \$0.00 | (\$942.04) | 0 % |
| 2170-8900-0000-52020-900 | Tech Benefits | \$0.00 | \$0.00 | \$104.66 | \$0.00 | (\$104.66) | 0 % |
| 2170-8900-0000-56000-900 | Supplies | \$0.00 | \$0.00 | \$5,281.16 | \$0.00 | (\$5,281.16) | 0 % |
| 2170-8900-0000-57300-900 | Equipment | \$0.00 | \$0.00 | \$3,358.93 | \$0.00 | (\$3,358.93) | 0 % |
| | FUND TOTAL | \$0.00 | \$0.00 | \$4,663.79 | \$0.00 | (\$4,663.79) | 0 % |
| 2300 - TITLE 1A | | | | | | | |
| 2300-0000-0000-44517-000 | Title I Revenue | \$0.00 | \$0.00 | (\$62.66) | \$0.00 | \$62.66 | 0 % |
| 2300-1100-1000-51010-950 | Teacher Salaries | \$0.00 | \$11,616.24 | \$77,365.56 | \$0.00 | (\$77,365.56) | 0 % |
| 2300-1100-1000-52010-950 | Teacher Benefits | \$0.00 | \$2,826.61 | \$18,331.01 | \$0.00 | (\$18,331.01) | 0 % |
| 2300-1100-1000-52310-950 | MEPERS Fed Retirement | \$0.00 | \$2,232.64 | \$14,036.51 | \$0.00 | (\$14,036.51) | 0 % |
| | FUND TOTAL | \$0.00 | \$16,675.49 | \$109,670.42 | \$0.00 | (\$109,670.42) | 0 % |
| 2470 - LOCAL ENTITLEMENT | | | | | | | |
| 2470-0000-2750-55100-900 | Transportation Services | \$0.00 | \$0.00 | \$2,051.14 | \$0.00 | (\$2,051.14) | 0 % |
| 2470-2100-0000-44562-000 | Local Entitlement - Revenue | \$0.00 | \$0.00 | (\$85,434.65) | \$0.00 | \$85,434.65 | 0 % |
| 2470-2100-1000-51020-950 | Ed Tech Salaries | \$0.00 | \$7,109.18 | \$39,374.69 | \$0.00 | (\$39,374.69) | 0 % |
| 2470-2100-1000-52020-950 | Ed Tech Benefits | \$0.00 | \$1,869.37 | \$9,931.51 | \$0.00 | (\$9,931.51) | 0 % |
| 2470-2100-1000-52320-950 | MEPERS Fed Retirement | \$0.00 | \$888.60 | \$4,596.58 | \$0.00 | (\$4,596.58) | 0 % |
| 2470-2100-1000-53440-950 | Contracted Services | \$0.00 | \$15,004.53 | \$105,033.57 | \$12,637.40 | (\$117,670.97) | 0 % |
| 2470-2100-1000-56000-950 | Supplies | \$0.00 | \$1,012.10 | \$14,390.45 | \$4,366.65 | (\$18,757.10) | 0 % |
| 2470-2100-1000-56100-950 | Instructional Supplies | \$0.00 | \$0.00 | \$11,465.60 | \$610.05 | (\$12,075.65) | 0 % |
| 2470-2100-1000-57300-950 | Equipment | \$0.00 | \$0.00 | \$1,626.00 | \$0.00 | (\$1,626.00) | 0 % |
| 2470-2100-1000-53440-990 | Contracted Services | \$0.00 | \$425.00 | \$1,774.00 | \$532.62 | (\$2,306.62) | 0 % |
| 2470-2100-1000-56000-990 | Supplies | \$0.00 | \$255.28 | \$2,579.60 | \$1,585.87 | (\$4,165.47) | 0 % |

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| 2470-2100-1000-56100-990 | Instructional Supplies | \$0.00 | \$27.50 | \$1,824.63 | \$27.38 | (\$1,852.01) | 0 % |
| 2470-2500-2330-51180-900 | Support Wages | \$0.00 | \$1,690.48 | \$5,682.55 | \$0.00 | (\$5,682.55) | 0 % |
| 2470-2500-2330-52080-900 | Support Benefits | \$0.00 | \$885.91 | \$2,969.42 | \$0.00 | (\$2,969.42) | 0 % |
| 2470-2500-2330-51180-950 | Support Wages Local Ent. | \$0.00 | \$0.00 | \$4,843.95 | \$0.00 | (\$4,843.95) | 0 % |
| 2470-2500-2330-52080-950 | Support Benefits | \$0.00 | \$0.00 | \$1,983.07 | \$0.00 | (\$1,983.07) | 0 % |
| 2470-2500-2330-55630-950 | SEC TUITION PAID TO PRI | \$0.00 | \$15,866.00 | \$109,901.00 | \$70,584.00 | (\$180,485.00) | 0 % |
| | FUND TOTAL | \$0.00 | \$45,033.95 | \$234,593.11 | \$90,343.97 | (\$324,937.08) | 0 % |
| <u>2690 - TITLE IIA</u> | | | | | | | |
| 2690-0000-0000-44520-000 | Title IIA - Teacher Quality | \$0.00 | \$0.00 | \$2,961.53 | \$0.00 | (\$2,961.53) | 0 % |
| 2690-1100-1000-53000-950 | Contracted Services | \$0.00 | \$1,600.00 | \$34,343.08 | \$25,941.69 | (\$60,284.77) | 0 % |
| 2690-1100-1000-55810-950 | Travel | \$0.00 | \$970.30 | \$7,570.28 | \$0.00 | (\$7,570.28) | 0 % |
| | FUND TOTAL | \$0.00 | \$2,570.30 | \$44,874.89 | \$25,941.69 | (\$70,816.58) | 0 % |
| GRAND TOTAL | | \$0.00 | \$64,143.85 | \$427,724.85 | \$117,416.85 | (\$545,141.70) | 0 % |