



School Nutrition

		2019 Revised Budget	March 2019 Current Period	2019 Reported Period	2019 Encumbrance	Budget Remaining	Percent Remaining
Revenue							
6000-0000-0000-41610-900	School Nutrition Revenues	\$0.00	\$36.80	(\$198,318.78)	\$0.00	\$198,318.78	0 %
6000-0000-0000-41620-900	School Nutrition A La Carte I	\$0.00	\$0.00	(\$5,745.60)	\$0.00	\$5,745.60	0 %
6000-0000-0000-44551-900	School Nutrition Federal Re	\$0.00	\$0.00	(\$145,532.76)	\$0.00	\$145,532.76	0 %
6000-0000-0000-45201-900	School Nutrition Transfer In	\$0.00	\$0.00	(\$178,863.51)	\$0.00	\$178,863.51	0 %
	ACCOUNT TYPE TOTAL	\$0.00	\$36.80	(\$528,460.65)	\$0.00	\$528,460.65	0 %
Expense							
6000-0000-3100-51180-900	School Nutrition Salaries	\$0.00	\$27,639.91	\$248,861.39	\$0.00	(\$248,861.39)	0 %
6000-0000-3100-52080-900	School Nutrition Benefits	\$0.00	\$11,938.60	\$99,552.26	\$0.00	(\$99,552.26)	0 %
6000-0000-3100-53300-900	Employee Training & Develc	\$0.00	\$0.00	\$1,345.19	\$0.00	(\$1,345.19)	0 %
6000-0000-3100-53400-900	Contracted Services	\$0.00	\$0.00	\$12,064.28	\$0.00	(\$12,064.28)	0 %
6000-0000-3100-54300-900	School Nutrition Repairs	\$0.00	\$280.35	\$9,243.75	\$0.00	(\$9,243.75)	0 %
6000-0000-3100-55800-900	Travel	\$0.00	\$0.00	\$1,910.05	\$0.00	(\$1,910.05)	0 %
6000-0000-3100-56300-900	Food Purchases	\$0.00	\$8,389.40	\$197,394.33	\$0.00	(\$197,394.33)	0 %
6000-0000-3100-56310-900	Supplies	\$0.00	\$677.20	\$17,431.66	\$0.00	(\$17,431.66)	0 %
6000-0000-3100-57300-900	School Nutrition Equipment	\$0.00	\$0.00	\$834.81	\$0.00	(\$834.81)	0 %
6000-0000-3100-58100-900	School Nutrition Dues & Fee	\$0.00	\$0.00	\$876.40	\$0.00	(\$876.40)	0 %
	ACCOUNT TYPE TOTAL	\$0.00	\$48,925.46	\$589,514.12	\$0.00	(\$589,514.12)	0 %
GRAND TOTAL		\$0.00	\$48,962.26	\$61,053.47	\$0.00	(\$61,053.47)	0 %