



		2019 Revised Budget	March 2019 Current Period	2019 Reported Period	2019 Encumbrance	Budget Remaining (Rev)	Percent Remaining (Rev)
2000 - DONATIONS							
2000-1100-1000-53000-950	Contracted Services	\$0.00	\$0.00	\$393.00	\$0.00	(\$393.00)	0 %
	FUND TOTAL	\$0.00	\$0.00	\$393.00	\$0.00	(\$393.00)	0 %
2010 - TECHNOLOGY - IPAD INSURANCE							
2010-0000-0000-41920-000	IPAD Insurance - Revenue	\$0.00	(\$223.65)	(\$24,194.05)	\$0.00	\$24,194.05	0 %
2010-0000-2230-54320-900	Contracted Services	\$0.00	\$0.00	\$57,502.94	\$1,131.19	(\$58,634.13)	0 %
	FUND TOTAL	\$0.00	(\$223.65)	\$33,308.89	\$1,131.19	(\$34,440.08)	0 %
2170 - PERFORMING ARTS CENTER							
2170-0000-0000-41920-000	PAC - Revenue	\$0.00	\$0.00	(\$5,023.00)	\$0.00	\$5,023.00	0 %
2170-8900-0000-51020-900	Tech Salaries	\$0.00	\$489.50	\$1,431.54	\$0.00	(\$1,431.54)	0 %
2170-8900-0000-52020-900	Tech Benefits	\$0.00	\$38.43	\$143.09	\$0.00	(\$143.09)	0 %
2170-8900-0000-56000-900	Supplies	\$0.00	\$0.00	\$5,281.16	\$0.00	(\$5,281.16)	0 %
2170-8900-0000-57300-900	Equipment	\$0.00	\$0.00	\$3,358.93	\$0.00	(\$3,358.93)	0 %
	FUND TOTAL	\$0.00	\$527.93	\$5,191.72	\$0.00	(\$5,191.72)	0 %
2300 - TITLE 1A							
2300-0000-0000-44517-000	Title I Revenue	\$0.00	\$0.00	(\$62.66)	\$0.00	\$62.66	0 %
2300-1100-1000-51010-950	Teacher Salaries	\$0.00	\$11,616.24	\$88,981.80	\$0.00	(\$88,981.80)	0 %
2300-1100-1000-52010-950	Teacher Benefits	\$0.00	\$2,753.08	\$21,084.09	\$0.00	(\$21,084.09)	0 %
2300-1100-1000-52310-950	MEPERS Fed Retirement	\$0.00	\$2,232.64	\$16,269.15	\$0.00	(\$16,269.15)	0 %
2300-1100-1000-56000-950	Supplies	\$0.00	\$121.66	\$121.66	\$0.00	(\$121.66)	0 %
	FUND TOTAL	\$0.00	\$16,723.62	\$126,394.04	\$0.00	(\$126,394.04)	0 %
2470 - LOCAL ENTITLEMENT							
2470-0000-2750-55100-900	Transportation Services	\$0.00	\$0.00	\$2,051.14	\$0.00	(\$2,051.14)	0 %
2470-2100-0000-44562-000	Local Entitlement - Revenue	\$0.00	\$0.00	(\$85,434.65)	\$0.00	\$85,434.65	0 %
2470-2100-1000-51020-950	Ed Tech Salaries	\$0.00	\$5,219.34	\$44,594.03	\$0.00	(\$44,594.03)	0 %
2470-2100-1000-52020-950	Ed Tech Benefits	\$0.00	\$1,735.86	\$11,667.37	\$0.00	(\$11,667.37)	0 %
2470-2100-1000-52320-950	MEPERS Fed Retirement	\$0.00	\$657.16	\$5,253.74	\$0.00	(\$5,253.74)	0 %
2470-2100-1000-53440-950	Contracted Services	\$0.00	\$17,366.41	\$122,399.98	\$627.75	(\$123,027.73)	0 %
2470-2100-1000-56000-950	Supplies	\$0.00	\$675.65	\$15,066.10	\$3,794.44	(\$18,860.54)	0 %
2470-2100-1000-56100-950	Instructional Supplies	\$0.00	\$220.00	\$11,685.60	\$610.05	(\$12,295.65)	0 %
2470-2100-1000-57300-950	Equipment	\$0.00	\$0.00	\$1,626.00	\$0.00	(\$1,626.00)	0 %
2470-2100-1000-53440-990	Contracted Services	\$0.00	\$0.00	\$1,774.00	\$907.62	(\$2,681.62)	0 %
2470-2100-1000-56000-990	Supplies	\$0.00	\$150.55	\$2,730.15	\$1,535.32	(\$4,265.47)	0 %
2470-2100-1000-56100-990	Instructional Supplies	\$0.00	\$26.84	\$1,851.47	\$69.99	(\$1,921.46)	0 %
2470-2500-2330-51180-900	Support Wages	\$0.00	\$1,123.79	\$6,806.34	\$0.00	(\$6,806.34)	0 %
2470-2500-2330-52080-900	Support Benefits	\$0.00	\$588.35	\$3,557.77	\$0.00	(\$3,557.77)	0 %

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2470-2500-2330-51180-950	Support Wages Local Ent.	\$0.00	\$0.00	\$4,843.95	\$0.00	(\$4,843.95)	0 %
2470-2500-2330-52080-950	Support Benefits	\$0.00	\$0.00	\$1,983.07	\$0.00	(\$1,983.07)	0 %
2470-2500-2330-55630-950	SEC TUITION PAID TO PRI	\$0.00	\$10,763.00	\$120,664.00	\$59,821.00	(\$180,485.00)	0 %
	FUND TOTAL	\$0.00	\$38,526.95	\$273,120.06	\$67,366.17	(\$340,486.23)	0 %
2690 - TITLE IIA							
2690-0000-0000-44520-000	Title IIA - Teacher Quality	\$0.00	\$0.00	\$2,961.53	\$0.00	(\$2,961.53)	0 %
2690-1100-1000-53000-950	Contracted Services	\$0.00	\$650.00	\$34,993.08	\$30,591.69	(\$65,584.77)	0 %
2690-1100-1000-55810-950	Travel	\$0.00	\$540.12	\$8,110.40	\$274.78	(\$8,385.18)	0 %
	FUND TOTAL	\$0.00	\$1,190.12	\$46,065.01	\$30,866.47	(\$76,931.48)	0 %
GRAND TOTAL		\$0.00	\$56,744.97	\$484,472.72	\$99,363.83	(\$583,836.55)	0 %