



# School Nutrition

		2019 Revised Budget	May 2019 Current Period	2019 Reported Period	2019 Encumbrance	Budget Remaining	Percent Remaining
<b>Revenue</b>							
6000-0000-0000-41610-900	School Nutrition Revenues	\$0.00	\$0.00	(\$210,817.26)	\$0.00	\$210,817.26	0 %
6000-0000-0000-41620-900	School Nutrition A La Carte I	\$0.00	\$0.00	(\$5,771.40)	\$0.00	\$5,771.40	0 %
6000-0000-0000-44551-900	School Nutrition Federal Re	\$0.00	\$0.00	(\$177,396.22)	\$0.00	\$177,396.22	0 %
6000-0000-0000-45201-900	School Nutrition Transfer In	\$0.00	\$0.00	(\$201,270.99)	\$0.00	\$201,270.99	0 %
	<b>ACCOUNT TYPE TOTAL</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>(\$595,255.87)</b>	<b>\$0.00</b>	<b>\$595,255.87</b>	<b>0 %</b>
<b>Expense</b>							
6000-0000-3100-58100-010	Dues & Fees	\$0.00	\$0.00	\$100.00	\$0.00	(\$100.00)	0 %
6000-0000-3100-51180-900	School Nutrition Salaries	\$0.00	\$29,565.20	\$314,033.76	\$0.00	(\$314,033.76)	0 %
6000-0000-3100-52080-900	School Nutrition Benefits	\$0.00	\$11,017.48	\$125,740.16	\$0.00	(\$125,740.16)	0 %
6000-0000-3100-53300-900	Employee Training & Develc	\$0.00	\$0.00	\$1,345.19	\$0.00	(\$1,345.19)	0 %
6000-0000-3100-53400-900	Contracted Services	\$0.00	\$0.00	\$12,064.28	\$0.00	(\$12,064.28)	0 %
6000-0000-3100-54300-900	School Nutrition Repairs	\$0.00	\$0.00	\$10,120.96	\$0.00	(\$10,120.96)	0 %
6000-0000-3100-55800-900	Travel	\$0.00	\$0.00	\$1,910.05	\$0.00	(\$1,910.05)	0 %
6000-0000-3100-56300-900	Food Purchases	\$0.00	\$28,058.02	\$253,647.83	\$0.00	(\$253,647.83)	0 %
6000-0000-3100-56310-900	Supplies	\$0.00	\$1,937.14	\$21,739.73	\$0.00	(\$21,739.73)	0 %
6000-0000-3100-57300-900	School Nutrition Equipment	\$0.00	\$33.98	\$908.32	\$0.00	(\$908.32)	0 %
6000-0000-3100-58100-900	School Nutrition Dues & Fee	\$0.00	\$100.00	\$976.40	\$0.00	(\$976.40)	0 %
	<b>ACCOUNT TYPE TOTAL</b>	<b>\$0.00</b>	<b>\$70,711.82</b>	<b>\$742,586.68</b>	<b>\$0.00</b>	<b>(\$742,586.68)</b>	<b>0 %</b>
<b>GRAND TOTAL</b>		<b>\$0.00</b>	<b>\$70,711.82</b>	<b>\$147,330.81</b>	<b>\$0.00</b>	<b>(\$147,330.81)</b>	<b>0 %</b>