



		2019 Adopted Budget	May 2019 Current Period	2019 Reported Period	2019 Encumbrance	Budget Remaining (Rev)	Percent Remaining (Rev)
<b>2000 - DONATIONS</b>							
2000-1100-1000-53000-950	Contracted Services	\$0.00	\$0.00	\$393.00	\$0.00	(\$393.00)	0 %
	<b>FUND TOTAL</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$393.00</b>	<b>\$0.00</b>	<b>(\$393.00)</b>	<b>0 %</b>
<b>2010 - TECHNOLOGY - IPAD INSURANCE</b>							
2010-0000-0000-41920-000	IPAD Insurance - Revenue	\$0.00	\$0.00	(\$24,214.05)	\$0.00	\$24,214.05	0 %
2010-0000-2230-54320-900	Contracted Services	\$0.00	\$5,000.00	\$62,961.34	\$2,393.87	(\$65,355.21)	0 %
	<b>FUND TOTAL</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$38,747.29</b>	<b>\$2,393.87</b>	<b>(\$41,141.16)</b>	<b>0 %</b>
<b>2170 - PERFORMING ARTS CENTER</b>							
2170-0000-0000-41920-000	PAC - Revenue	\$0.00	\$0.00	(\$5,023.00)	\$0.00	\$5,023.00	0 %
2170-8900-0000-51020-900	Tech Salaries	\$0.00	\$641.37	\$2,342.41	\$0.00	(\$2,342.41)	0 %
2170-8900-0000-52020-900	Tech Benefits	\$0.00	\$50.35	\$218.93	\$0.00	(\$218.93)	0 %
2170-8900-0000-53000-900	Contracted Services	\$0.00	\$110.00	\$110.00	\$0.00	(\$110.00)	0 %
2170-8900-0000-56000-900	Supplies	\$0.00	\$0.00	\$5,393.56	\$0.00	(\$5,393.56)	0 %
2170-8900-0000-57300-900	Equipment	\$0.00	\$0.00	\$3,358.93	\$0.00	(\$3,358.93)	0 %
	<b>FUND TOTAL</b>	<b>\$0.00</b>	<b>\$801.72</b>	<b>\$6,400.83</b>	<b>\$0.00</b>	<b>(\$6,400.83)</b>	<b>0 %</b>
<b>2300 - TITLE 1A</b>							
2300-0000-0000-44517-000	Title I Revenue	\$0.00	\$0.00	(\$16,663.00)	\$0.00	\$16,663.00	0 %
2300-1100-1000-51010-950	Teacher Salaries	\$0.00	\$11,646.24	\$112,244.28	\$0.00	(\$112,244.28)	0 %
2300-1100-1000-52010-950	Teacher Benefits	\$0.00	\$2,742.97	\$26,709.93	\$0.00	(\$26,709.93)	0 %
2300-1100-1000-52310-950	MEPERS Fed Retirement	\$0.00	\$2,238.41	\$20,740.20	\$0.00	(\$20,740.20)	0 %
2300-1100-1000-56000-950	Supplies	\$0.00	\$0.00	\$121.66	\$0.00	(\$121.66)	0 %
	<b>FUND TOTAL</b>	<b>\$0.00</b>	<b>\$16,627.62</b>	<b>\$143,153.07</b>	<b>\$0.00</b>	<b>(\$143,153.07)</b>	<b>0 %</b>
<b>2470 - LOCAL ENTITLEMENT</b>							
2470-0000-2750-55100-900	Transportation Services	\$0.00	\$513.61	\$2,873.13	\$528.02	(\$3,401.15)	0 %
2470-2100-0000-44562-000	Local Entitlement - Revenue	\$0.00	\$0.00	(\$85,434.65)	\$0.00	\$85,434.65	0 %
2470-2100-1000-51020-950	Ed Tech Salaries	\$0.00	\$5,947.42	\$57,807.58	\$0.00	(\$57,807.58)	0 %
2470-2100-1000-52020-950	Ed Tech Benefits	\$0.00	\$1,780.23	\$15,361.05	\$0.00	(\$15,361.05)	0 %
2470-2100-1000-52320-950	MEPERS Fed Retirement	\$0.00	\$744.76	\$6,903.36	\$0.00	(\$6,903.36)	0 %
2470-2100-1000-53440-950	Contracted Services	\$0.00	\$1,072.90	\$132,087.96	\$1,502.44	(\$133,590.40)	0 %
2470-2100-1000-56000-950	Supplies	\$0.00	\$121.87	\$15,608.58	\$4,179.71	(\$19,788.29)	0 %
2470-2100-1000-56100-950	Instructional Supplies	\$0.00	\$41.00	\$11,726.60	\$640.00	(\$12,366.60)	0 %
2470-2100-1000-57300-950	Equipment	\$0.00	\$0.00	\$1,626.00	\$0.00	(\$1,626.00)	0 %
2470-2100-1000-53440-990	Contracted Services	\$0.00	\$1,105.00	\$2,879.00	\$907.62	(\$3,786.62)	0 %
2470-2100-1000-56000-990	Supplies	\$0.00	\$262.54	\$3,142.69	\$1,830.68	(\$4,973.37)	0 %
2470-2100-1000-56100-990	Instructional Supplies	\$0.00	\$0.00	\$1,921.46	\$0.00	(\$1,921.46)	0 %
2470-2500-2330-51180-900	Support Wages	\$0.00	\$509.07	\$8,410.39	\$0.00	(\$8,410.39)	0 %

Grants

For Fiscal: 2019 Period Ending: 5/31/2019

		2019 Adopted Budget	May 2019 Current Period	2019 Reported Period	2019 Encumbrance	Budget Remaining (Rev)	Percent Remaining (Rev)
2470-2500-2330-52080-900	Support Benefits	\$0.00	\$267.26	\$4,418.76	\$0.00	(\$4,418.76)	0 %
2470-2500-2330-51180-950	Support Wages Local Ent.	\$0.00	\$47.57	\$4,952.68	\$0.00	(\$4,952.68)	0 %
2470-2500-2330-52080-950	Support Benefits	\$0.00	\$11.58	\$2,009.94	\$0.00	(\$2,009.94)	0 %
2470-2500-2330-55630-950	SEC TUITION PAID TO PRI	\$0.00	\$8,928.00	\$135,015.00	\$45,470.00	(\$180,485.00)	0 %
2470-2800-2140-53440-950	Psych Services - Contracted	\$0.00	\$0.00	\$980.00	\$0.00	(\$980.00)	0 %
	<b>FUND TOTAL</b>	<b>\$0.00</b>	<b>\$21,352.81</b>	<b>\$322,289.53</b>	<b>\$55,058.47</b>	<b>(\$377,348.00)</b>	<b>0 %</b>
<b>2690 - TITLE IIA</b>							
2690-0000-0000-44520-000	Title IIA - Teacher Quality	\$0.00	\$0.00	\$2,961.53	\$0.00	(\$2,961.53)	0 %
2690-1100-1000-53000-950	Contracted Services	\$0.00	\$5,155.03	\$40,348.11	\$27,736.66	(\$68,084.77)	0 %
2690-1100-1000-55810-950	Travel	\$0.00	\$1,988.84	\$12,704.02	\$0.00	(\$12,704.02)	0 %
	<b>FUND TOTAL</b>	<b>\$0.00</b>	<b>\$7,143.87</b>	<b>\$56,013.66</b>	<b>\$27,736.66</b>	<b>(\$83,750.32)</b>	<b>0 %</b>
<b>GRAND TOTAL</b>		<b>\$0.00</b>	<b>\$50,926.02</b>	<b>\$566,997.38</b>	<b>\$85,189.00</b>	<b>(\$652,186.38)</b>	<b>0 %</b>