



	2020 Revised Budget	August 2020 Current Period	2020 Reported Period	2020 Encumbrance	Budget Remaining (Rev)	Percent Remaining (Rev)
2010 - TECHNOLOGY - IPAD INSURANCE						
2010-0000-2230-54320-900 Contracted Services	\$0.00	\$689.40	\$7,510.58	\$10,427.82	(\$17,938.40)	0 %
FUND TOTAL	\$0.00	\$689.40	\$7,510.58	\$10,427.82	(\$17,938.40)	0 %
2170 - PERFORMING ARTS CENTER						
2170-8900-0000-51020-900 Tech Salaries	\$0.00	\$27.50	\$286.00	\$0.00	(\$286.00)	0 %
2170-8900-0000-52020-900 Tech Benefits	\$0.00	\$2.31	\$23.87	\$0.00	(\$23.87)	0 %
2170-8900-0000-53000-900 Contracted Services	\$0.00	\$110.00	\$220.00	\$1,100.00	(\$1,320.00)	0 %
2170-8900-0000-56000-900 Supplies	\$0.00	\$0.00	\$0.00	\$1,500.00	(\$1,500.00)	0 %
FUND TOTAL	\$0.00	\$139.81	\$529.87	\$2,600.00	(\$3,129.87)	0 %
2470 - LOCAL ENTITLEMENT						
2470-0000-2750-55100-900 Transportation Services	\$0.00	\$768.43	\$1,358.65	(\$590.22)	(\$768.43)	0 %
2470-2100-1000-51010-950 Teacher Salaries	\$0.00	\$2,805.00	\$7,935.00	\$0.00	(\$7,935.00)	0 %
2470-2100-1000-51020-950 Ed Tech Salaries	\$0.00	\$4,021.08	\$7,382.76	\$0.00	(\$7,382.76)	0 %
2470-2100-1000-52010-950 Teacher Benefits	\$0.00	\$443.77	\$508.67	\$0.00	(\$508.67)	0 %
2470-2100-1000-52020-950 Ed Tech Benefits	\$0.00	\$79.30	\$145.71	\$0.00	(\$145.71)	0 %
2470-2100-1000-52310-950 MEPERS Fed Retirement	\$0.00	\$29.95	\$64.89	\$0.00	(\$64.89)	0 %
2470-2100-1000-52320-950 MEPERS Fed Retirement	\$0.00	\$167.29	\$307.14	\$0.00	(\$307.14)	0 %
2470-2100-1000-53440-950 Contracted Services	\$0.00	\$2,696.93	\$8,611.16	(\$2,429.88)	(\$6,181.28)	0 %
2470-2100-1000-56000-950 Supplies	\$0.00	\$3,051.74	\$5,686.24	(\$983.17)	(\$4,703.07)	0 %
2470-2100-1000-56100-950 Instructional Supplies	\$0.00	\$12,159.49	\$13,039.91	\$1,396.19	(\$14,406.10)	0 %
2470-2100-1000-57300-950 Equipment	\$0.00	\$0.00	\$115.99	\$359.96	(\$475.95)	0 %
2470-2100-1000-53440-990 Contracted Services	\$0.00	\$3,631.25	\$6,910.25	(\$225.00)	(\$6,685.25)	0 %
2470-2100-1000-58000-990 Supplies	\$0.00	\$831.69	\$1,145.18	\$1,998.10	(\$3,143.28)	0 %
2470-2100-1000-58100-990 Instructional Supplies	\$0.00	\$14,053.32	\$14,548.32	\$567.50	(\$15,115.82)	0 %
2470-2500-2330-51180-900 Support Wages	\$0.00	\$0.00	\$364.27	\$0.00	(\$364.27)	0 %
2470-2500-2330-52080-900 Support Benefits	\$0.00	\$0.00	\$194.39	\$0.00	(\$194.39)	0 %
2470-2500-2330-51180-950 Support Wages Local Ent.	\$0.00	\$67.95	\$207.90	\$0.00	(\$207.90)	0 %
2470-2500-2330-52080-950 Support Benefits	\$0.00	\$17.23	\$52.68	\$0.00	(\$52.68)	0 %
2470-2500-2330-55830-950 SEC TUITION PAID TO PRI	\$0.00	\$5,299.00	\$9,205.00	\$50,916.00	(\$80,121.00)	0 %
FUND TOTAL	\$0.00	\$50,123.42	\$77,784.11	\$50,979.48	(\$128,763.59)	0 %
2690 - TITLE IIA						
2690-1100-1000-53000-950 Contracted Services	\$0.00	\$11,600.00	\$11,600.00	\$15,905.00	(\$27,505.00)	0 %
2890-1100-1000-55810-950 Travel	\$0.00	\$5,418.34	\$5,738.69	\$5,554.49	(\$11,293.18)	0 %
FUND TOTAL	\$0.00	\$17,018.34	\$17,338.69	\$21,459.49	(\$38,798.18)	0 %
GRAND TOTAL	\$0.00	\$67,970.97	\$103,163.25	\$86,466.79	(\$188,630.04)	0 %