



# School Nutrition-Sept-2019

		2020 Revised Budget	September 2020 Current Period	2020 Reported Period	2020 Encumbrance	Budget Remaining	Percent Remaining
<b>Revenue</b>							
6000-0000-0000-41610-900	School Nutrition Revenues	\$0.00	(\$48,215.08)	(\$66,236.65)	\$0.00	\$66,236.65	0 %
6000-0000-0000-41620-900	School Nutrition A La Carte I	\$0.00	(\$49.30)	(\$3,171.46)	\$0.00	\$3,171.46	0 %
6000-0000-0000-44551-900	School Nutrition Federal Rev	\$0.00	\$0.00	(\$107,603.75)	\$0.00	\$107,603.75	0 %
6000-0000-0000-45201-900	School Nutrition Transfer In	\$0.00	(\$22,353.75)	(\$67,061.25)	\$0.00	\$67,061.25	0 %
	<b>ACCOUNT TYPE TOTAL</b>	<b>\$0.00</b>	<b>(\$70,618.13)</b>	<b>(\$244,073.11)</b>	<b>\$0.00</b>	<b>\$244,073.11</b>	<b>0 %</b>
<b>Expense</b>							
6000-0000-3100-51180-900	School Nutrition Salaries	\$0.00	\$26,312.64	\$36,567.03	\$0.00	(\$36,567.03)	0 %
6000-0000-3100-52080-900	School Nutrition Benefits	\$0.00	\$8,099.17	\$12,121.61	\$0.00	(\$12,121.61)	0 %
6000-0000-3100-53300-900	Employee Training & Develc	\$0.00	\$0.00	\$300.00	\$0.00	(\$300.00)	0 %
6000-0000-3100-53400-900	Contracted Services	\$0.00	\$0.00	\$500.00	\$0.00	(\$500.00)	0 %
6000-0000-3100-54300-900	School Nutrition Repairs	\$0.00	\$1,682.01	\$4,614.79	\$0.00	(\$4,614.79)	0 %
6000-0000-3100-55800-900	Travel	\$0.00	\$0.00	\$872.72	\$0.00	(\$872.72)	0 %
6000-0000-3100-56300-900	Food Purchases	\$0.00	\$36,316.06	\$36,379.52	\$0.00	(\$36,379.52)	0 %
6000-0000-3100-56310-900	Supplies	\$0.00	\$4,235.63	\$4,467.67	\$0.00	(\$4,467.67)	0 %
6000-0000-3100-57300-900	School Nutrition Equipment	\$0.00	\$2,191.78	\$2,896.00	\$0.00	(\$2,896.00)	0 %
6000-0000-3100-58100-900	School Nutrition Dues & Fee	\$0.00	\$0.00	\$600.00	\$0.00	(\$600.00)	0 %
	<b>ACCOUNT TYPE TOTAL</b>	<b>\$0.00</b>	<b>\$78,837.29</b>	<b>\$99,319.34</b>	<b>\$0.00</b>	<b>(\$99,319.34)</b>	<b>0 %</b>
<b>GRAND TOTAL</b>		<b>\$0.00</b>	<b>\$8,219.16</b>	<b>(\$144,753.77)</b>	<b>\$0.00</b>	<b>\$144,753.77</b>	<b>0 %</b>